



# The County of El Dorado

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## Chief Administrative Office

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Gayle Erbe-Hamlin  
Chief Administrative Officer

330 Fair Lane  
Placerville, CA 95667-4197

Phone (530) 621-5530  
Fax (530) 626-5730

October 27, 2009

El Dorado Irrigation District  
Attn: Lori Grace  
2890 Mosquito Road  
Placerville, CA 95667

Subject: El Dorado Union High School District Annexation to the El Dorado Irrigation District, LAFCO Project No. 2009-09

Dear Ms. Grace:

The LAFCO project referenced above will annex approximately 215 into the El Dorado Irrigation District.

By this letter, we are initiating negotiations regarding the proposed adjustments in property tax revenue allocation factors for the above described project. We are recommending a property tax increment allocation of 2.6667% to your district.

If this proposal is acceptable to the district, please notify this office in writing within the next fourteen days and proceed with the adoption of a resolution by your Board of Directors.

If you wish to discuss this matter further, please contact Mike Applegarth in my office at 621-5123.

Sincerely,

A handwritten signature in cursive script that reads "Gayle Erbe-Hamlin".

Gayle Erbe-Hamlin  
Chief Administrative Officer

Enclosure

cc: José C. Henriquez, LAFCO Executive Officer

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October 27, 2009

El Dorado Hills Fire  
Attn: Connie Bair, Chief Financial Officer  
1050 Wilson Blvd.  
El Dorado Hills, CA 95762

Subject: El Dorado Union High School District Annexation to the El Dorado Irrigation  
District, LAFCO Project No. 2009-09

Dear Ms. Bair:

The LAFCO project referenced above will annex approximately 215 acres into the El Dorado Irrigation District.

We are initiating negotiations with the El Dorado Irrigation District regarding the proposed adjustments in property tax revenue allocation factors for the above described project. This proposal also includes a change in the allocation factor for the annual property tax increment for your agency. Please review it carefully.

If your agency wishes to discuss this matter further or you have questions, please contact Mike Applegarth in my office at 621-5123. Unless we hear from you within the next fourteen days, we plan to move forward with this proposal.

Sincerely,

A handwritten signature in cursive script, appearing to read "Gayle Erbe-Hamlin".

Gayle Erbe-Hamlin  
Chief Administrative Officer

Enclosure

cc: José C. Henriquez, LAFCO Executive Officer

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October 27, 2009

County Water Agency  
Attn: April Naatz, Financial Analyst  
3932 Ponderosa Road  
Shingle Springs, CA 95682

Subject: El Dorado Union High School District Annexation to the El Dorado Irrigation District, LAFCO Project No. 2009-09

Dear Ms. Naatz:

The LAFCO project referenced above will annex approximately 215 acres into the El Dorado Irrigation District.

We are initiating negotiations with the El Dorado Irrigation District regarding the proposed adjustments in property tax revenue allocation factors for the above described project. This proposal also includes a change in the allocation factor for the annual property tax increment for your agency. Please review it carefully.

If your agency wishes to discuss this matter further or you have questions, please contact Mike Applegarth in my office at 621-5123. Unless we hear from you within the next fourteen days, we plan to move forward with this proposal.

Sincerely,

A handwritten signature in cursive script that reads "Gayle Erbe-Hamlin".

Gayle Erbe-Hamlin  
Chief Administrative Officer

Enclosure

cc: José C. Henriquez, LAFCO Executive Officer

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## Property Tax Distribution Future Increment Exhibit B

**LAFCO Project #:** 2009-09  
**Project Name:** EDUHS Annex to EID  
**Annexation Per R&T Code Section:** 99.01  
**Existing Tax Rate Area # (TRA):** 076-010  
**Net Assessed Value Per Assessor:** \$1  
**H/O Exemption Assessed Value:** \$0  
**Total Assessed Value Subject to AB-8:** \$1  
**Estimated 1% Property Tax Revenue:** \$0

|  | County Agency | SBE District Code | Estimated Portion of Current Tax Revenue<br>(note 1) | Current Share of Tax Levy in Existing TRA<br>(note 1) | Possible Exchange of Tax Increment | Possible New Future Tax Increment |
|--|---------------|-------------------|--|---|------------------------------------|-----------------------------------|
| <u>Agency</u>                          | <u>Number</u> | <u>Number</u>     |  |   |                                    |                                   |
| County General Fund                    | 00001         | n/a               | \$0  | 40.9873%  | -16.9873%                          | 24.0000%                          |
| County Capital Outlay Fund             | 00007         | n/a               | \$0  | 0.8501%   | -0.3535%                           | 0.4966%                           |
| Road District Tax                      | 00011         | n/a               | \$0  | 4.1131%   | -1.7104%                           | 2.4027%                           |
| County Water Agency                    | 30045         | 207               | \$0  | 1.3420%   | -0.5581%                           | 0.7839%                           |
| El Dorado Hills Jt County Water (Fire) | 30190         | 209               | \$0  | 0.0000%   | 17.0000%                           | 17.0000%                          |
| El Dorado Irrigation District          | 80011         | 071               | \$0  | 0.0000%   | 2.6667%                            | 2.6667%                           |
| CSA#7                                  | 30281         | 122               | \$0  | 2.7610%   | -0.0574%                           | 2.7036%                           |
| CSA#9                                  | 30291         | 123               | \$0  | 0.0000%   | 0.0000%                            | 0.0000%                           |
| CSA#9, zone 17 ponderosa recreation    | 30309         | 136               | \$0  | 0.0000%   | 0.0000%                            | 0.0000%                           |
| CSA#10                                 | 30283         | 191               | \$0  | 0.0000%   | 0.0000%                            | 0.0000%                           |
| CSA#10, zone E                         | 30289         | 228               | \$0  | 0.0000%   | 0.0000%                            | 0.0000%                           |
| Total Local Agencies:                  |               |                   | <u>\$0</u>   | <u>50.0535%</u>                                       |                                    | <u>50.0535%</u>                   |
| Latrobe Elementary                     | 20110         | 012               | \$0  | 20.2410%  |                                    |                                   |
| El Dorado High                         | 20290         | 032               | \$0  | 19.0596%  |                                    |                                   |
| County School Services                 | 20370         | n/a               | \$0  | 3.8353%   |                                    |                                   |
| Los Rios Jt Community College          | 20320         | 046               | <u>\$0</u>   | <u>6.8106%</u>  |                                    |                                   |
| Total School Agencies:                 |               |                   | <u>\$0</u>   | <u>49.9465%</u>                                       |                                    |                                   |
| Grand Total:                           |               |                   | <u>\$0</u>   | <u>100.0000%</u>                                      |                                    |                                   |

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Print Date: 10/26/2009  
 Completed By: Mike Applegarth

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