

EL DORADO LAFCO

LOCAL AGENCY FORMATION COMMISSION

AGENDA OF FEBRUARY 22, 2006

REGULAR MEETING

TO: Ted Long, Chairman, and
Members of the El Dorado County Local Agency Formation
Commission

FROM: José C. Henríquez, Executive Officer

**AGENDA ITEM #4: PUBLIC HEARING ON PROPOSED BUDGET FOR FISCAL
YEAR 2006-2007**

RECOMMENDATION

Staff recommends that the Commission

1. Open the public hearing for comments on the proposed 2006-07 El Dorado LAFCO Budget; and,
2. After Commission and public input, continue the public hearing to March 22, 2006 to consider approving the proposed budget as the Final LAFCO Budget for Fiscal Year 2006-07.

REASON FOR RECOMMENDED ACTION

The recommended LAFCO Budget provides adequate funding for the El Dorado LAFCO to meet the responsibilities of the Cortese-Knox-Hertzberg Act. El Dorado LAFCO adopts its own budget with notice to all affected agencies.

BACKGROUND

The Budget Ad Hoc Committee will finalize a proposed budget at its meeting on February 15, 2006. The proposed budget and a staff memo will be mailed to the Commission and affected agencies on Thursday, February 16, 2006.