Agenda Item #5 Attachment B Page 1 of 1

Fiscal Year 2009-10 Expected Project Revenue

		Expected Revenue		
Expected Projects	50% Completion	75% Completion	100% Completion	
1 - EDUHSD	\$1,211.00	\$0.00	\$2,422.00	
1 - Clarksville Business Park	\$0.00	\$2,356.29	\$3,141.72	
1 - Summer Brook	\$0.00	\$2,357.04	\$3,142.72	
1 - Porter	\$1,571.36	\$0.00	\$3,142.72	
0 - N/A	\$0.00	\$0.00	\$0.00	
0 - N/A	\$0.00	\$0.00	\$0.00	
		\$4,713.33	\$11,849.16	
	1 - EDUHSD 1 - Clarksville Business Park 1 - Summer Brook 1 - Porter 0 - N/A	1 - EDUHSD \$1,211.00 1 - Clarksville Business Park \$0.00 1 - Summer Brook \$0.00 1 - Porter \$1,571.36 0 - N/A \$0.00	Expected Projects 50% Completion 75% Completion 1 - EDUHSD \$1,211.00 \$0.00 1 - Clarksville Business Park \$0.00 \$2,356.29 1 - Summer Brook \$0.00 \$2,357.04 1 - Porter \$1,571.36 \$0.00 0 - N/A \$0.00 \$0.00 0 - N/A \$0.00 \$0.00	

Projected Revenues

\$8,281.37