

Fiscal Year 2009-10 Expected Project Revenue

Project Type	Expected Projects	Expected Revenue		
		50% Completion	75% Completion	100% Completion
Simple	1 - EDUHSD	\$1,211.00	\$0.00	\$2,422.00
Moderate	1 - Clarksville Business Park	\$0.00	\$2,356.29	\$3,141.72
Moderate	1 - Summer Brook	\$0.00	\$2,357.04	\$3,142.72
Moderate	1 - Porter	\$1,571.36	\$0.00	\$3,142.72
Complex	0 - N/A	\$0.00	\$0.00	\$0.00
Very Complex	0 - N/A	\$0.00	\$0.00	\$0.00
			\$4,713.33	\$11,849.16
Projected Revenues				\$8,281.37