

Fiscal Year 2015-16 Expected Earned Project Revenue

Project Type	Expected Projects	Expected Revenue		
		50% Completion	75% Completion	100% Completion
Simple	1 - Single parcel landowner	\$1,211.00	\$1,816.50	\$2,422.00
Simple	1- Single parcel landowner	\$1,212.00	\$1,817.25	\$2,423.00
Moderate	1- Deubel Annexation	\$1,571.36	\$2,357.04	\$3,142.72
Complex	0 - N/A	\$2,500.00	\$3,750.00	\$5,000.00
Very Complex	0 - N/A	\$0.00	\$0.00	\$0.00
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		\$6,494.36	\$9,740.79	\$12,987.72
Projected Revenues				\$6,776.47