

LOCAL AGENCY FORMATION COMMISSION 550 Main Street, Suite E, Placerville, CA 95667

(530) 295-2707 \cdot lafco@edlafco.us \cdot www.edlafco.us

LAFCO BUDGET COMMITTEE AGENDA

January 12, 2024 – 11:00 A.M.

El Dorado LAFCO Office, 550 Main Street, Suite E, Placerville, California.

Agenda materials will be available for review pursuant to Government Code Section 54957.5 in the LAFCO office, located at 550 Main Street, Suite E, Placerville or at the LAFCO website at <u>www.edlafco.us/commission</u>.

Time limits are three minutes for speakers. Speakers should complete a "Request to Speak Form" available from LAFCO staff at the meeting.

Persons needing disability-related modifications or accommodations in order to participate in public meetings, including persons requiring auxiliary aids or services, may request such modifications or accommodations by calling El Dorado LAFCO at (530) 295-2707 at least 48 hours prior to the meeting.

1. CALL TO ORDER

2. PUBLIC FORUM/PUBLIC COMMENT

Members of the public may address the Commission concerning matters within the jurisdiction of LAFCO which are not listed on the agenda. No action may be taken on these matters.

3. DISCUSSION ON THE LAFCO AUDITED FINANCIAL STATEMENTS FOR FISCAL YEAR 2022-2023

4. REVIEW MID-YEAR BUDGET PROJECTION FOR FISCAL YEAR 2023-2024

5. ADJOURNMENT

Respectfully submitted,

Shive E. Frenten

Shiva Frentzen Executive Officer

PLEASE DO NOT REMOVE BEFORE January 13, 2024.