

Fiscal Year 2014-15 Expected Earned Project Revenue

| Project Type | Expected Projects | Expected Revenue | | |
|--------------------|---|------------------|----------------|--------------------|
| | | 50% Completion | 75% Completion | 100% Completion |
| Simple | 0 - N/A | \$0.00 | \$0.00 | \$0.00 |
| Moderate | 1- Deubel Annexation | \$1,571.36 | \$2,357.04 | \$3,142.72 |
| Moderate | 1 - California Montessorri Project to EID | \$1,571.36 | \$2,357.04 | \$3,142.72 |
| Moderate | 1 - Diamante Estates to EID/EDHCWD | \$1,571.36 | \$2,357.04 | \$3,142.72 |
| Complex | 1 - Latrobe FPD dissolution/EDHCWD | | | |
| Complex | Annexation of Latrobe FPD | \$2,500.00 | \$3,750.00 | \$5,000.00 |
| Very Complex | 0 - N/A | \$0.00 | \$0.00 | \$0.00 |
| | | <hr/> | <hr/> | <hr/> |
| | | \$7,214.08 | \$10,821.12 | \$14,428.16 |
| Projected Revenues | | | | \$14,428.16 |