

EMPLOYEE SALARY & BENEFIT SC

	BAL	PER 22 4/19/2015	PER 23 5/3/2015	PER 24 5/17/2015	PER 25 5/31/2015	PER 26 6/14/2015	
5200 REGULAR SALARY							
Executive Officer	\$	3,944.00	\$ 3,944.00	\$ 3,944.00	\$ 3,944.00	\$ 3,944.00	\$ 101,360.80
Policy Analyst	\$	2,320.08	\$ 2,320.08	\$ 2,320.08	\$ 2,320.08	\$ 2,320.08	\$ 58,112.48
Commission Clerk	\$	1,635.20	\$ 1,635.20	\$ 1,635.20	\$ 1,635.20	\$ 1,635.20	\$ 19,622.40
Administrative Assistant	\$	780.40	\$ 780.40	\$ 780.40	\$ 780.40	\$ 780.40	\$ 20,056.28
							\$ 199,151.96
5230 Overtime							
Policy Analyst	\$	-	\$ -	\$ -	\$ -	\$ -	\$ 580.02
Commission Clerk	\$	30.66	\$ 30.66	\$ 30.66	\$ 30.66	\$ 30.66	\$ 367.92
Administrative Assistant	\$	14.63	\$ 14.63	\$ 14.63	\$ 14.63	\$ 14.63	\$ 380.45
							\$ 1,328.39
5310 FLEX BENEFITS							
Executive Officer						\$ 3,000.00	\$ 6,000.00
5311 EMPLOYEE ASSIST.							
Executive Officer	\$	4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 117.78
Policy Analyst	\$	4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 117.78
Commission Clerk	\$	4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 54.36
Administrative Assistant	\$	4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 117.78
							\$ 407.70
5320 Health Insurance							
Executive Officer	\$	760.51	\$ 760.51	\$ 760.51	\$ 760.51	\$ 760.51	\$ 18,483.61
Policy Analyst	\$	1,392.82	\$ 1,392.82	\$ 1,392.82	\$ 1,392.82	\$ 1,392.82	\$ 33,851.64
Commission Clerk	\$	760.51	\$ 760.51	\$ 760.51	\$ 760.51	\$ 760.51	\$ 9,126.12
Administrative Assistant	\$	1,041.85	\$ 1,041.85	\$ 1,041.85	\$ 1,041.85	\$ 1,041.85	\$ 25,321.58
EMPLOYEE CONTRIBUTION	\$	(981.27)	\$ (981.27)	\$ (981.27)	\$ (981.27)	\$ (981.27)	\$ (21,977.50)
							\$ 64,805.46
5340 CALPERS							
Executive Officer	\$	375.61	\$ 375.61	\$ 375.61	\$ 375.61	\$ 375.61	\$ 9,653.46
Executive Officer-Employee Contribution	\$	276.08	\$ 276.08	\$ 276.08	\$ 276.08	\$ 276.08	\$ 7,095.26
Policy Analyst	\$	220.50	\$ 220.50	\$ 220.50	\$ 220.50	\$ 220.50	\$ 5,523.10
Policy Analyst-Employee Contribution	\$	162.41	\$ 162.41	\$ 162.41	\$ 162.41	\$ 162.41	\$ 4,067.87
Clerk	\$	156.27	\$ 156.27	\$ 156.27	\$ 156.27	\$ 156.27	\$ 1,875.29
Clerk-Employee Contribution							\$ -
Admin Assistant	\$	75.07	\$ 75.07	\$ 75.07	\$ 75.07	\$ 75.07	\$ 1,929.53
Admin Assistant-Employee Contribution	\$	54.63	\$ 54.63	\$ 54.63	\$ 54.63	\$ 54.63	\$ 1,403.94
							\$ 31,548.44
5350 In-Lieu Health Insurance							
Administrative Assistant	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
							\$ -
5400 PAYROLL TAX MEDICARE							
Executive Officer	\$	57.19	\$ 57.19	\$ 57.19	\$ 57.19	\$ 57.19	\$ 1,469.73
Policy Analyst	\$	33.64	\$ 33.64	\$ 33.64	\$ 33.64	\$ 33.64	\$ 842.63
Commission Clerk	\$	23.71	\$ 23.71	\$ 23.71	\$ 23.71	\$ 23.71	\$ 284.52
Administrative Assistant	\$	11.32	\$ 11.32	\$ 11.32	\$ 11.32	\$ 11.32	\$ 290.82
							\$ 2,887.70
6800 Accrued Leave							
Executive Officer - VACATION TIME	\$	305.66	\$ 305.66	\$ 305.66	\$ 305.66	\$ 305.66	\$ 12,261.40
Executive Officer - MNGMNT LEAVE/FLOAT HOL							\$ 5,521.60
Executive Officer - SICK TIME	\$	182.41	\$ 182.41	\$ 182.41	\$ 182.41	\$ 182.41	\$ 1,849.14
Policy Analyst - VACATION TIME	\$	129.81	\$ 129.81	\$ 129.81	\$ 129.81	\$ 129.81	\$ 2,427.52
Policy Analyst - FLOAT HOLIDAY							\$ 441.92
Policy Analyst - SICK TIME	\$	102.19	\$ 102.19	\$ 102.19	\$ 102.19	\$ 102.19	\$ 112.63
Clerk - VACATION TIME	\$	63.36	\$ 63.36	\$ 63.36	\$ 63.36	\$ 63.36	\$ 760.37
Clerk - FLOAT HOLIDAY							\$ 163.52
Clerk - SICK TIME	\$	75.63	\$ 75.63	\$ 75.63	\$ 75.63	\$ 75.63	\$ 181.51
Admin Assistant - VACATION TIME	\$	45.85	\$ 45.85	\$ 45.85	\$ 45.85	\$ 45.85	\$ 958.23
Admin Assistant - FLOAT HOLIDAY							\$ 156.08
Admin Assistant - SICK TIME	\$	36.09	\$ 36.09	\$ 36.09	\$ 36.09	\$ 36.09	\$ 79.04
							\$ 24,912.97
5470 State Unemployment Insurance							
	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
5210 EMPLOYEE WAGE-TEMPORARY							
	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -