



RESOLUTION NO. 213-2019

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

AT&T / Bloxson Annexation to the El Dorado County Fire Protection District Service Area; LAFCO Project No. 2019-04.

WHEREAS, request has been made to the Board of Supervisors of the County of El Dorado for negotiations with respect to property tax revenue in accordance with Section 99 and 99.01 of the Revenue and Taxation Code; and

WHEREAS, this request is related to LAFCO Project Number 2019-04 for one parcel, Assessor's Parcel Number 089-010-075, to be annexed to the El Dorado County Fire Protection District; and

WHEREAS, negotiations for a redistribution of property tax increments in accordance with Section 99 and 99.01 of the Revenue and Taxation Code have concluded; and

WHEREAS, the El Dorado County Fire Protection District has adopted its resolution accepting the annexation and property tax increment distribution plan.

NOW, THEREFORE, BE IT RESOLVED by the El Dorado County Board of Supervisors that the property tax increment with respect to parcel 089-010-075 to be annexed to the El Dorado County Fire Protection District will be distributed as shown on Exhibit A.

BE IT FURTHER RESOLVED that El Dorado County authorizes an exemption from the requirement for LAFCO to hold an additional information hearing 60 days before the regular hearing to consider the proposed annexation.

BE IT FURTHER RESOLVED that the Clerk to the Board of Supervisors is hereby directed to transmit notice of this resolution to the affected agencies and the El Dorado County Local Agency Formation Commission.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 10th day of December, 2019, by the following vote of said Board:

Ayes: Frentzen, Hidahl, Parlin, Novasel, Veerkamp
Noes: None
Absent: None

Attest:
Kimberly Dawson
Clerk of the Board of Supervisors

By: Kyra Schaeffler
Deputy Clerk

Sue Novasel
Chair, Board of Supervisors
Sue Novasel

ATTEST: Kim Dawson
Clerk of the Board of Supervisors

By: Kyra Schaeffler
Deputy Clerk



PROPERTY TAX DISTRIBUTION FUTURE INCREMENT EXHIBIT A

LAFCO Project #: 2019-04
Project Name: AT&T/Bloxsom Annexation to El Dorado County Fire
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 072-054
Net Assessed Value Per Assessor: \$445,786
H/O Exemption Assessed Value: \$7,000
Total Assessed Value Subject to AB-8: \$438,786
Estimated 1% Property Tax Revenue: \$4,388

| <u>Agency</u> | <u>County Agency Number</u> | <u>SBE District Code Number</u> | <u>Estimated Portion of Current Tax Revenue (note 1)</u> | <u>Estimated Current Share of Tax Levy in Existing TRA (note 1)</u> | <u>Proposed Exchange of Tax Increment</u> | <u>Proposed Future Tax Increment</u> |
|---|-----------------------------|---------------------------------|--|---|---|--------------------------------------|
| County General Fund | 11101 | n/a | \$1,627 | 37.0829% | -6.2936% | 30.7893% |
| County Accumulative Capital Outlay Fund | 00007 | n/a | \$34 | 0.7691% | -0.1305% | 0.6386% |
| Road District Tax | 00011 | n/a | \$163 | 3.7213% | -0.6316% | 3.0897% |
| County Water Agency | 30045 | 207 | \$53 | 1.2142% | -0.2061% | 1.0081% |
| El Dorado Irrigation District | 14802 | 071 | \$363 | 8.2814% | -1.4126% | 6.8688% |
| El Dorado County Fire | 30095 | 055 | \$0 | 0.0000% | 9.0944% | 9.0944% |
| CSA#7 | 30281 | 122 | \$110 | 2.4980% | -0.4200% | 2.0780% |
| Total Local Agencies: | | | <u>\$2,350</u> | <u>53.5669%</u> | <u>0.0000%</u> | <u>53.5669%</u> |
| | | | | | | |
| Gold Trail Elementry | 15104 | 009 | \$915 | 20.8593% | 0.0000% | 20.8593% |
| El Dorado High | 15201 | 032 | \$757 | 17.2440% | 0.0000% | 17.2440% |
| County School Services | 20370 | n/a | \$95 | 2.1680% | 0.0000% | 2.1680% |
| Los Rios Jt Community College | 20320 | 046 | \$270 | 6.1618% | 0.0000% | 6.1618% |
| Total School Agencies: | | | <u>\$2,037</u> | <u>46.4331%</u> | <u>0.0000%</u> | <u>46.4331%</u> |
| | | | | | | |
| Grand Total: | | | <u>\$4,387</u> | <u>100.00%</u> | | <u>100.00%</u> |

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

