

Fiscal Year 2017-18 Estimated Earned Project Revenue

| Project Type | Expected Projects | Expected Revenue | | |
|--------------------|-----------------------------|------------------|-------------------|-------------------|
| | | 50% Completion | 75% Completion | 100% Completion |
| Simple | 1 - Single parcel landowner | \$1,211.00 | \$1,816.50 | \$2,422.00 |
| Simple | 1- Single parcel landowner | \$1,212.00 | \$1,817.25 | \$2,423.00 |
| Moderate | 1- Deubel Annexation | \$1,571.36 | \$2,357.04 | \$3,142.72 |
| Complex | 0 - N/A | \$2,500.00 | \$3,750.00 | \$5,000.00 |
| Very Complex | 0 - N/A | \$0.00 | \$0.00 | \$0.00 |
| | | <hr/> | <hr/> | <hr/> |
| | | \$6,494.36 | \$9,740.79 | \$12,987.72 |
| Projected Revenues | | | | \$6,776.47 |