

MSR Time and Costs

MSRs Prepared In-House	Project Number	Hours Spent by Fiscal Year									Cumulative Time Per MSR	Written Primarily by	Cost of MSR	Classification
		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21					
Grizzly Flats CSD	2012-02	66	7.25								73.25	ES	\$ 5,489	Moderate
EDH/LTB	2014-05	73.75	8								81.75	JH	\$ 11,591	Complex
Connie Lane CSD	2015-03		2.25	106.25							108.5	ES	\$ 7,510	Easy
Golden West CSD	2015-04			136.5	2.75						139.25	JH	\$ 17,695	Moderate
Cosumnes River CSD	2015-05			38	77.5						115.5	JH	\$ 14,964	Easy
Nashville Trail CSD	2015-07			26.75	126.25						153	ES	\$ 10,818	Easy
Hillwood CSD	2016-01				20.5						20.5	ES	\$ 1,457	Easy
Marble Mountain Homeowners CSD	2017-01				117.25	12					129.25	ES	\$ 9,211	Easy
Tahoe Paradise RID/P&RD	2015-06				158.25						158.25	JH	\$ 20,701	Moderate
Holiday Lake CSD	2016-02				72	80.75					152.75	JH	\$ 20,298	Easy
Rolling Hills CSD	2017-03					94	61.25				155.25	ES	\$ 10,823	Easy
Lakeview CSD	2017-06					66	29				95	JH	\$ 12,905	Easy
Cameron Estates CSD	2017-07					171.75					171.75	ES	\$ 12,572	Easy
Arroyo Vista CSD	2017-08					75.5	9.5				85	JH	\$ 11,487	Easy
El Dorado Hills CSD (staff time)	2018-02								5.75		5.75	Consultant	\$ 672	Moderate
CSA 9	2018-04						128.75	115	93.25		337	JH (2019-21) & RN (2018-19)	\$ 23,596	Complex
Showcase Ranches CSD	2018-05						47	86.75			133.75	ES	\$ 9,389	Easy
EID (staff time)	2019-01								193.5	52.5	246	Consultant	\$ 19,160	Complex
El Dorado County & Georgetown RCDs	2019-02						63.5	94.75			158.25	ES	\$ 8,905	Easy
Tahoe RCD	2019-06						10	136	75.75		221.75	ES	\$ 14,153	Easy
Fire MSRs* (pre- and post-consultant)	Various								18	76.75	94.75	Consultant	\$ 11,720	Complex
Garden Valley Ranch Estates	2019-07								16	93.75	109.75	ES	\$ 1,174	Easy
East China Hill CSD*	2019-19								15.5	21.75	37.25	JH	\$ 3,792	Easy
Hickok Road CSD	2020-03									51.5	51.5	JH	\$ 7,787	Easy
Happy Homestead Cemetery District*	2020-04									16.25	16.25	ES	\$ 1,341	Easy
Sierra Oaks CSD	2020-05									57.5	57.5	JH	\$ 8,695	Easy
CSA 2*	2020-07									3	3	JH	\$ 454	Moderate
Total Hours for Fiscal Year		139.75	17.5	307.5	574.5	500	349	681.25	542	3,111.50			\$ 278,359	

* Not Finished

Outsourced MSRs	Cost	Estimated Length of Time	Classification	Number of Agencies Involved
Cities MSR (Placerville & South Lake Tahoe)	\$ 37,388	24 months	Complex	2
El Dorado Irrigation District	\$ 37,000	12 months	Complex	1
El Dorado Hills CSD	\$ 27,488	12 months	Moderate	1
Fire MSR	\$ 75,000	12 months	Complex	13