

Work Plan Fiscal Year 2022-23

- 1- Administer and oversee the outsourcing of the City of Placerville, City of South Lake Tahoe and Cameron Park CSD MSR's and provide assistance as necessary to ensure the timely completion of the report
- 2- Evaluate and strategize for the remaining Small Road CSD MSR's and the remaining past due MSR's*
- 3- Propose a five-year budget projection and MSR project plan*
- 4- Evaluate the accounting software and procedures in order to make recommendations to improve security and efficiency*
- 5- Work closely with the Budget Committee and Strategic Planning Ad-Hoc Committee to update Commission's Policies and Guidelines as necessary*
- 6- Work closely with the Strategic Planning Ad-Hoc Committee to strategize and begin the efforts for the Fire Summit that is recommended as the result of the Fire MSR's
- 7- Train staff and commissioners
- 8- Assist Placer LAFCO with the Meeks Bay and North Tahoe FPD consolidation
- 9- Provide technical assistance to those who enquire about the potential incorporation of the community of El Dorado Hills
- 10-Assist CALAFCO with its protest proceeding reform efforts
- 11-Review, evaluate and update internal work procedures
- 12-Coordinate with the County as needed on its preparation of environmental documents for various upcoming projects requiring future LAFCO action

* *In conjunction with the Executive Officer if time allows*

Executive Officer Report
Shiva Frentzen

NAME

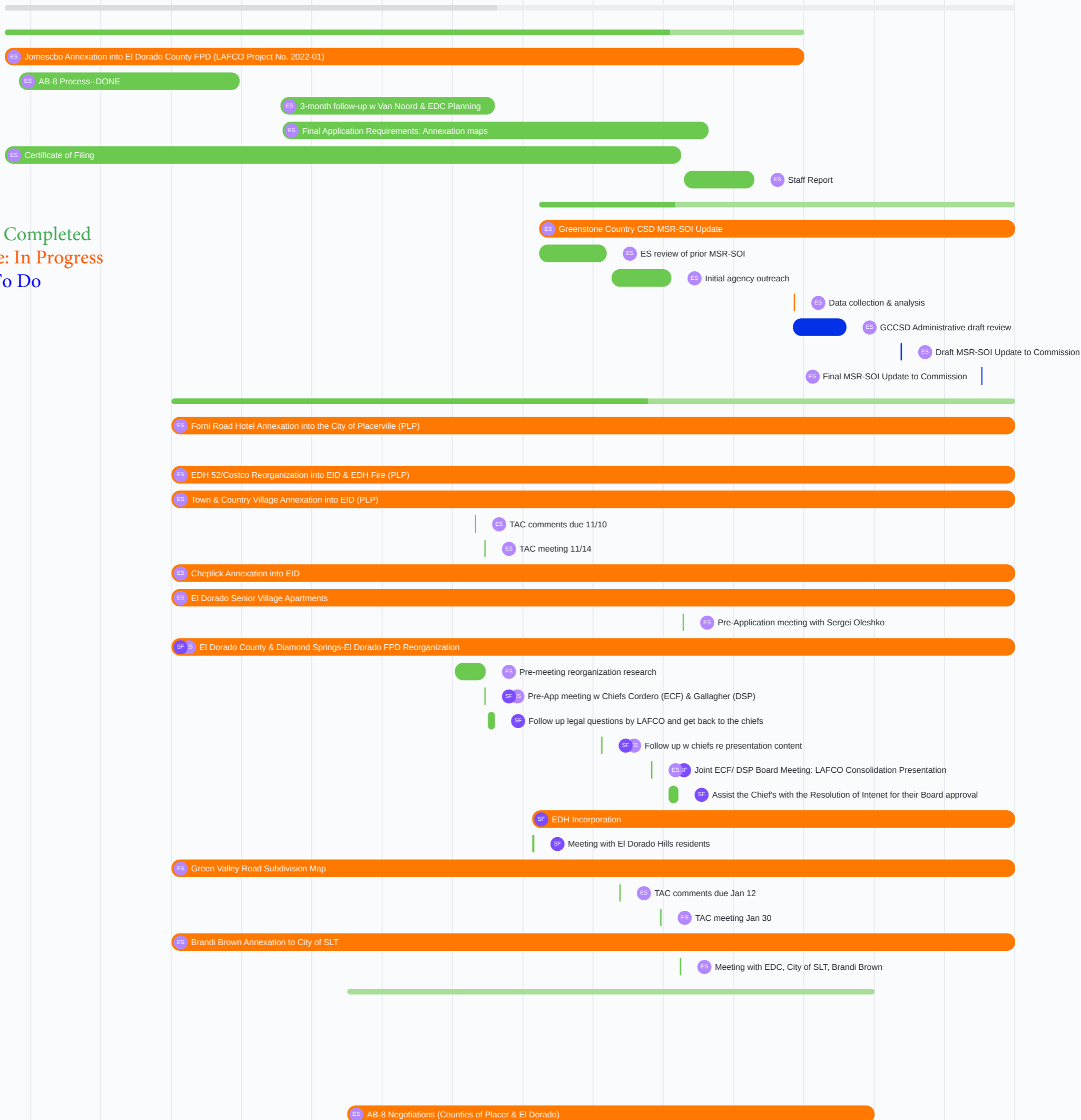
2022

2023

Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul

- ▼ LAFCO Projects
 - ▼ Active Projects
 - ▼ Jomescho Annexation into El Dorado County FPD (LAFCO Project No. 2022-01)
 - AB-8 Process--DONE
 - 3-month follow-up w Van Noord...
 - Final Application Requirements:...
 - Certificate of Filing
 - Staff Report
 - ▼ MSRs
 - ▼ Greenstone Country CSD MSR-SOI Update
 - ES review of prior MSR-SOI
 - Initial agency outreach
 - Data collection & analysis
 - GCCSD Administrative draft review...
 - Draft MSR-SOI Update to Commission
 - Final MSR-SOI Update to Commission
 - ▼ Pre-LAFCO Projects (PLP)
 - ▼ Forni Road Hotel Annexation into the City of Placerville (PLP)
 - Coordination w Placerville (Pier...
 - EDH 52/Costco Reorganization into EID & EDH Fire (PLP)
 - ▼ Town & Country Village Annexation into EID (PLP)
 - TAC comments due 11/10
 - TAC meeting 11/14
 - Cheplick Annexation into EID
 - ▼ El Dorado Senior Village Apartments
 - Pre-Application meeting with Sergei Oleshko
 - ▼ El Dorado County & Diamond Springs-El Dorado FPD Reorganization
 - Pre-meeting reorganization research
 - Pre-App meeting w Chiefs Cordero (ECF) & Gallagher (DSP)
 - Follow up legal questions by LAFCO and get back to the chiefs
 - Follow up w chiefs re presentation content
 - Joint ECF/ DSP Board Meeting: LAFCO Consolidation Presentation
 - Assist the Chief's with the Resolution of Internet for their Board approval
 - ▼ EDH Incorporation
 - Meeting with El Dorado Hills residents
 - ▼ Green Valley Road Subdivision Map
 - TAC comments due Jan 12
 - TAC meeting Jan 30
 - ▼ Brandi Brown Annexation to City of SLT
 - Meeting with EDC, City of SLT, Brandi Brown
 - ▼ Other Projects
 - ▼ EDHCSD MSR-SOI Update #2 (Targeted MSR)
 - To be initiated and paid for by EDC
 - RFP to outsource Targeted MSR
 - ▼ Meeks Bay FPD Dissolution & Annexation
 - AB-8 Negotiations (Counties of Placer & El Dorado)

Green: Completed
Orange: In Progress
Blue: To Do



Future agenda items:

April meeting 2023 – Cancelled

May meeting 2023 – Final budget approval + City Incorporation presentation (inform EDHCSD, EDHFD, EDH chamber, residents)

+ Draft Greenstone Country CSD MSR + Draft Cities/CPCSD MSRs

June meeting 2023 – 5 year budget projection + Final Greenstone Country CSD MSR + Final Cities/CPCSD MSRs

August meeting 2023 – Fee schedule revision

September meeting 2023 – GFCSD financial review

November/December meeting 2023 – MOU with the County