

# EL DORADO LAFCO

LOCAL AGENCY FORMATION COMMISSION

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## *AGENDA OF OCTOBER 27, 2021*

### *REGULAR MEETING*

**TO:** John Hidahl, Chair, and  
Members of the El Dorado County Local Agency Formation  
Commission

**FROM:** Erica Sanchez, Interim Executive Officer

**AGENDA ITEM #8:** DISCUSSION ON THE MEMBERSHIP TO A STANDING  
BUDGET COMMITTEE FOR FISCAL YEAR 2022-2023

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#### **RECOMMENDATION**

Staff recommends the Commission consider designating up to three Commissioners to serve on a standing budget committee for Fiscal Year 2022-2023.

#### **REASON FOR RECOMMENDED ACTION AND BACKGROUND**

The recommendation is to form a standing committee of up to three Commissioners to review and make recommendations regarding the FY 2022-2023 budget. The budget committee makes recommendations to the Commission regarding the agency's upcoming budget based on the agency's priorities for the next fiscal year. Appointed members can include regular and alternate Commissioners.

The selection of budget committee members typically occurs at the January meeting to begin the budget planning process; however, the draft FY 2022-23 budget will be presented to the Commission early this year, with the assistance of contracted support staff. The time commitment would likely be 2-3 in-person or virtual meetings throughout November and December. In previous years, staff typically prepares a preliminary budget prior to meeting with the budget committee for review and recommendations; the recommendation for this upcoming budget process is for the committee members to meet with staff and contract support early in the process, to provide direction before the preliminary budget is drafted.