

Fiscal Year 2012-13 Expected Project Revenue

Project Type	Expected Projects	Expected Revenue		
		50% Completion	75% Completion	100% Completion
Simple	1 - Eels Ranch annexation to GRV	\$0.00	<b>\$1,816.50</b>	\$2,422.00
Moderate	1 - Harrington Business Park annexation	<b>\$1,571.36</b>	\$2,357.04	\$3,142.72
Complex	1 - Shingle Springs Rancheria reorganization	\$0.00	\$11,303.70	<b>\$15,071.60</b>
Very Complex	0 - N/A	\$0.00	\$0.00	\$0.00
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			\$15,477.24	\$20,636.32
Projected Revenues				<b>\$18,459.46</b>