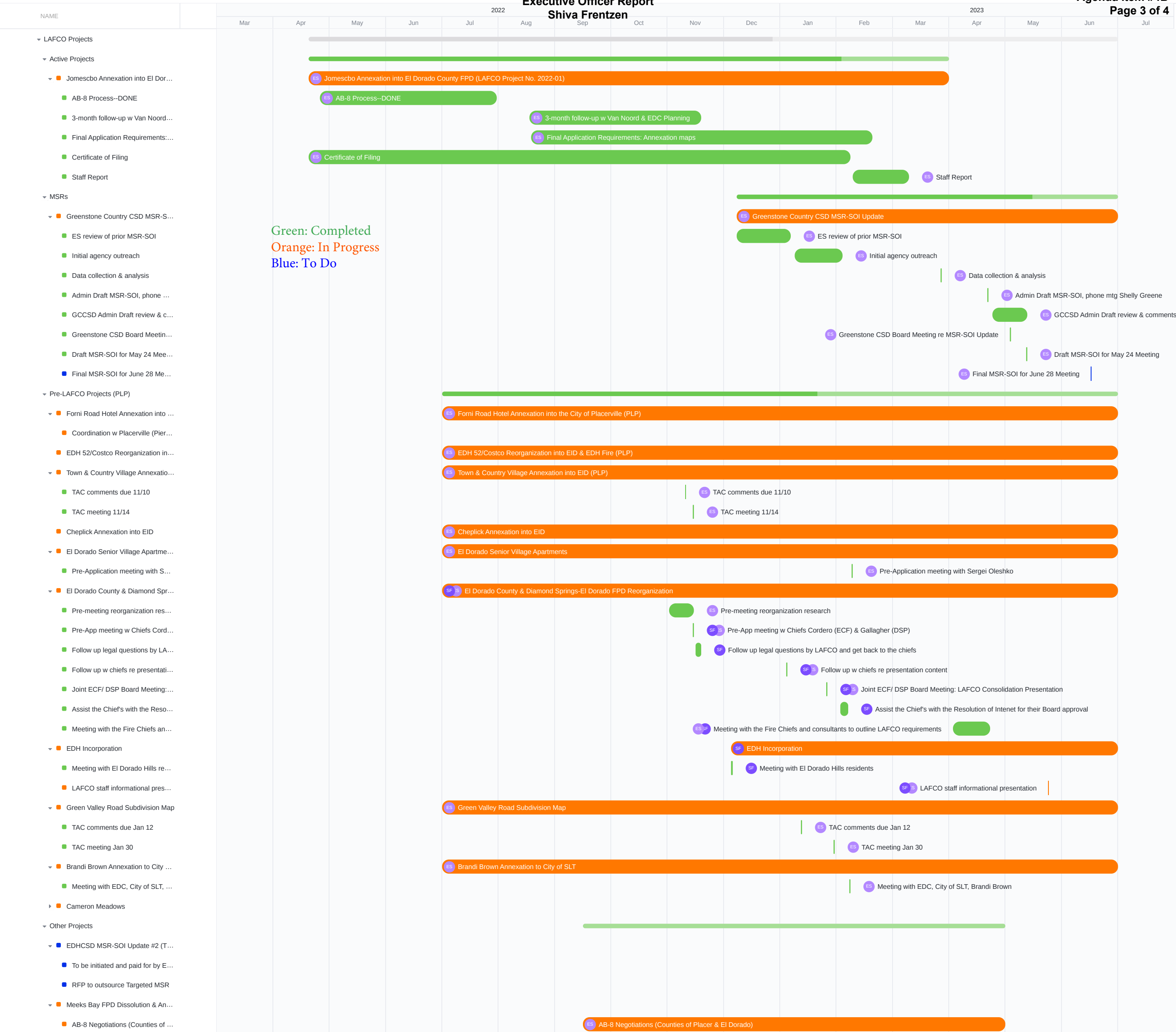


Work Plan Fiscal Year 2022-23

- 1- Administer and oversee the outsourcing of the City of Placerville, City of South Lake Tahoe and Cameron Park CSD MSR's and provide assistance as necessary to ensure the timely completion of the report
- 2- Evaluate and strategize for the remaining Small Road CSD MSR's and the remaining past due MSR's*
- 3- Propose a five-year budget projection and MSR project plan*
- 4- Evaluate the accounting software and procedures in order to make recommendations to improve security and efficiency*
- 5- Work closely with the Budget Committee and Strategic Planning Ad-Hoc Committee to update Commission's Policies and Guidelines as necessary*
- 6- Work closely with the Strategic Planning Ad-Hoc Committee to strategize and begin the efforts for the Fire Summit that is recommended as the result of the Fire MSR's
- 7- Train staff and commissioners
- 8- Assist Placer LAFCO with the Meeks Bay and North Tahoe FPD consolidation
- 9- Provide technical assistance to those who enquire about the potential incorporation of the community of El Dorado Hills
- 10-Assist CALAFCO with its protest proceeding reform efforts
- 11-Review, evaluate and update internal work procedures
- 12-Coordinate with the County as needed on its preparation of environmental documents for various upcoming projects requiring future LAFCO action

* *In conjunction with the Executive Officer if time allows*

Executive Officer Report Shiva Frentzen



Future agenda items:

June meeting 2023 – Annual Audit + Final Greenstone Country CSD MSR + Draft Cities/CPCSD MSRs

July/August meeting 2023 – Fee Schedule revision + Final Cities/CPCSD MSR

September meeting 2023 – GFCSD financial review

November/December meeting 2023 – MOU with the County