

EMPLOYEE SALARY & BENEFIT SCHEDULE

	BAL. JULY 1, 2010	PER 1 7/4/2010	PER 2 7/18/2010	PER 3 8/1/2010	PER 4 8/15/2010	PER 5 8/29/2010	PER 6 9/12/2010	PER 7 9/26/2010	PER 8 10/10/2010	PER 9 10/24/2010	PER 10 11/7/2010	PER 11 11/21/2010	PER 12 12/5/2010	PER 13 12/19/2010	PER 14 1/2/2011	PER 15 1/16/2011	PER 16 1/30/2011
5200 REGULAR SALARY	\$ -																
Executive Officer	\$ 3,756.00	\$ 3,756.00	\$ 3,756.00	\$ 3,756.00	\$ 3,756.00	\$ 3,756.00	\$ 3,756.00	\$ 3,756.00	\$ 3,756.00	\$ 3,756.00	\$ 3,756.00	\$ 3,756.00	\$ 3,756.00	\$ 3,756.00	\$ 3,756.00	\$ 3,756.00	\$ 3,756.00
Policy Analyst	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,104.00	\$ 2,104.00
Commission Clerk	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20
Administrative Assistant	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 743.20	\$ 743.20
5230 Overtime																	
Policy Analyst	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 39.45	\$ 39.45
Commission Clerk	\$ 28.49	\$ 28.49	\$ 28.49	\$ 28.49	\$ 28.49	\$ 28.49	\$ 28.49	\$ 28.49	\$ 28.49	\$ 28.49	\$ 28.49	\$ 28.49	\$ 28.49	\$ 28.49	\$ 28.49	\$ 28.49	\$ 28.49
Administrative Assistant	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.94	\$ 13.94
5310 FLEX BENEFITS	\$ -																
Executive Officer																	\$ 3,000.00
5311 EMPLOYEE ASSIST.	\$ -																
Executive Officer	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53
Policy Analyst	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53
Commission Clerk	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53
Administrative Assistant	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53
5320 Health Insurance	\$ -																
Executive Officer	\$ 685.30	\$ 685.30	\$ 685.30	\$ 685.30	\$ 685.30	\$ 685.30	\$ 685.30	\$ 685.30	\$ 685.30	\$ 685.30	\$ 685.30	\$ 685.30	\$ 685.30	\$ 685.30	\$ 685.30	\$ 685.30	\$ 685.30
Policy Analyst	\$ 932.80	\$ 932.80	\$ 932.80	\$ 932.80	\$ 932.80	\$ 932.80	\$ 932.80	\$ 932.80	\$ 932.80	\$ 932.80	\$ 932.80	\$ 932.80	\$ 932.80	\$ 932.80	\$ 932.80	\$ 932.80	\$ 932.80
Commission Clerk	\$ 366.55	\$ 366.55	\$ 366.55	\$ 366.55	\$ 366.55	\$ 366.55	\$ 366.55	\$ 366.55	\$ 366.55	\$ 366.55	\$ 366.55	\$ 366.55	\$ 366.55	\$ 366.55	\$ 366.55	\$ 366.55	\$ 366.55
EMPLOYEE CONTRIBUTION	\$ (568.26)	\$ (568.26)	\$ (568.26)	\$ (568.26)	\$ (568.26)	\$ (568.26)	\$ (568.26)	\$ (568.26)	\$ (568.26)	\$ (568.26)	\$ (568.26)	\$ (568.26)	\$ (568.26)	\$ (568.26)	\$ (568.26)	\$ (568.26)	\$ (568.26)
5340 CALPERS	\$ -																
Executive Officer	\$ 488.28	\$ 488.28	\$ 488.28	\$ 488.28	\$ 488.28	\$ 488.28	\$ 488.28	\$ 488.28	\$ 488.28	\$ 488.28	\$ 488.28	\$ 488.28	\$ 488.28	\$ 488.28	\$ 488.28	\$ 488.28	\$ 488.28
Executive Officer-Employee Contribution	\$ 262.92	\$ 262.92	\$ 262.92	\$ 262.92	\$ 262.92	\$ 262.92	\$ 262.92	\$ 262.92	\$ 262.92	\$ 262.92	\$ 262.92	\$ 262.92	\$ 262.92	\$ 262.92	\$ 262.92	\$ 262.92	\$ 262.92
Policy Analyst	\$ 267.07	\$ 267.07	\$ 267.07	\$ 267.07	\$ 267.07	\$ 267.07	\$ 267.07	\$ 267.07	\$ 267.07	\$ 267.07	\$ 267.07	\$ 267.07	\$ 267.07	\$ 267.07	\$ 267.07	\$ 273.52	\$ 273.52
Policy Analyst-Employee Contribution	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 147.28	\$ 147.28
Clerk	\$ 182.30	\$ 182.30	\$ 182.30	\$ 182.30	\$ 182.30	\$ 182.30	\$ 182.30	\$ 182.30	\$ 182.30	\$ 182.30	\$ 182.30	\$ 182.30	\$ 182.30	\$ 182.30	\$ 182.30	\$ 182.30	\$ 182.30
Clerk-Employee Contribution																	
Admin Assistant	\$ 94.33	\$ 94.33	\$ 94.33	\$ 94.33	\$ 94.33	\$ 94.33	\$ 94.33	\$ 94.33	\$ 94.33	\$ 94.33	\$ 94.33	\$ 94.33	\$ 94.33	\$ 94.33	\$ 94.33	\$ 96.62	\$ 96.62
Admin Assistant-Employee Contribution	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 52.02	\$ 52.02
5350 In-Lieu Health Insurance	\$ -																
Administrative Assistant	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54
5400 PAYROLL TAX MEDICARE	\$ -																
Executive Officer	\$ 54.46	\$ 54.46	\$ 54.46	\$ 54.46	\$ 54.46	\$ 54.46	\$ 54.46	\$ 54.46	\$ 54.46	\$ 54.46	\$ 54.46	\$ 54.46	\$ 54.46	\$ 54.46	\$ 54.46	\$ 54.46	\$ 54.46
Policy Analyst	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 30.51	\$ 30.51
Commission Clerk	\$ 22.03	\$ 22.03	\$ 22.03	\$ 22.03	\$ 22.03	\$ 22.03	\$ 22.03	\$ 22.03	\$ 22.03	\$ 22.03	\$ 22.03	\$ 22.03	\$ 22.03	\$ 22.03	\$ 22.03	\$ 22.03	\$ 22.03
Administrative Assistant	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.78	\$ 10.78
6800 Accrued Leave																	
Executive Officer - VACATION TIME	\$ 291.09	\$ 291.09	\$ 291.09	\$ 291.09	\$ 291.09	\$ 291.09	\$ 291.09	\$ 291.09	\$ 291.09	\$ 291.09	\$ 291.09	\$ 291.09	\$ 291.09	\$ 291.09	\$ 291.09	\$ 291.09	\$ 291.09
Executive Officer - MNGMNT LEAVE/FLOAT HC	\$ 5,258.40																
Executive Officer - SICK TIME	\$ 173.72	\$ 173.72	\$ 173.72	\$ 173.72	\$ 173.72	\$ 173.72	\$ 173.72	\$ 173.72	\$ 173.72	\$ 173.72	\$ 173.72	\$ 173.72	\$ 173.72	\$ 173.72	\$ 173.72	\$ 173.72	\$ 173.72
Policy Analyst - VACATION TIME	\$ 120.70	\$ 120.70	\$ 120.70	\$ 120.70	\$ 120.70	\$ 120.70	\$ 120.70	\$ 120.70	\$ 120.70	\$ 120.70	\$ 120.70	\$ 120.70	\$ 120.70	\$ 120.70	\$ 120.70	\$ 123.61	\$ 123.61
Policy Analyst - FLOAT HOLIDAY	\$ 420.80																
Policy Analyst - SICK TIME	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02	\$ 97.31	\$ 97.31
Clerk - VACATION TIME	\$ 58.87	\$ 58.87	\$ 58.87	\$ 58.87	\$ 58.87	\$ 58.87	\$ 58.87	\$ 58.87	\$ 58.87	\$ 58.87	\$ 58.87	\$ 58.87	\$ 58.87	\$ 58.87	\$ 58.87	\$ 58.87	\$ 58.87
Clerk - FLOAT HOLIDAY	\$ 151.92																
Clerk - SICK TIME	\$ 70.26	\$ 70.26	\$ 70.26	\$ 70.26	\$ 70.26	\$ 70.26	\$ 70.26	\$ 70.26	\$ 70.26	\$ 70.26	\$ 70.26	\$ 70.26	\$ 70.26	\$ 70.26	\$ 70.26	\$ 70.26	\$ 70.26
Admin Assistant - VACATION TIME	\$ 42.63	\$ 42.63	\$ 42.63	\$ 42.63	\$ 42.63	\$ 42.63	\$ 42.63	\$ 42.63	\$ 42.63	\$ 42.63	\$ 42.63	\$ 42.63	\$ 42.63	\$ 42.63	\$ 42.63	\$ 43.66	\$ 43.66
Admin Assistant - FLOAT HOLIDAY	\$ 148.64																
Admin Assistant - SICK TIME	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56	\$ 34.37	\$ 34.37
5470 State Unemployment Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 980.00	\$ -
5210 EMPLOYEE WAGE-TEMPORARY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

EMPLOYEE SALARY &

	BAL.	PER 17 2/13/2011	PER 18 2/27/2011	PER 19 3/13/2011	PER 20 3/27/2011	PER 21 4/10/2011	PER 22 4/24/2011	PER 23 5/8/2011	PER 24 5/22/2011	PER 25 6/5/2011	PER 26 6/19/2011	
5200 REGULAR SALARY												
Executive Officer	\$	3,756.00	\$ 3,756.00	\$ 3,756.00	\$ 3,756.00	\$ 3,756.00	\$ 3,756.00	\$ 3,756.00	\$ 3,756.00	\$ 3,756.00	\$ 2,629.20	\$ 96,529.20
Policy Analyst	\$	2,104.00	\$ 2,104.00	\$ 2,104.00	\$ 2,104.00	\$ 2,104.00	\$ 2,104.00	\$ 2,104.00	\$ 2,104.00	\$ 2,104.00	\$ 1,472.80	\$ 53,378.40
Commission Clerk	\$	1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,063.44	\$ 39,043.44
Administrative Assistant	\$	743.20	\$ 743.20	\$ 743.20	\$ 743.20	\$ 743.20	\$ 743.20	\$ 743.20	\$ 743.20	\$ 743.20	\$ 520.24	\$ 18,853.84
												\$ 207,804.88
5230 Overtime												
Policy Analyst	\$	39.45	\$ 39.45	\$ 39.45	\$ 39.45	\$ 39.45	\$ 39.45	\$ 39.45	\$ 39.45	\$ 39.45	\$ 39.45	\$ 1,012.68
Commission Clerk	\$	28.49	\$ 28.49	\$ 28.49	\$ 28.49	\$ 28.49	\$ 28.49	\$ 28.49	\$ 28.49	\$ 28.49	\$ 28.49	\$ 740.61
Administrative Assistant	\$	13.94	\$ 13.94	\$ 13.94	\$ 13.94	\$ 13.94	\$ 13.94	\$ 13.94	\$ 13.94	\$ 13.94	\$ 13.94	\$ 357.69
												\$ 2,110.98
5310 FLEX BENEFITS												
Executive Officer											\$ 3,000.00	\$ 6,000.00
5311 EMPLOYEE ASSIST.												
Executive Officer	\$	4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 117.78
Policy Analyst	\$	4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 117.78
Commission Clerk	\$	4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 117.78
Administrative Assistant	\$	4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 117.78
												\$ 471.12
5320 Health Insurance												
Executive Officer	\$	685.30	\$ 685.30	\$ 685.30	\$ 685.30	\$ 685.30	\$ 685.30	\$ 685.30	\$ 685.30	\$ 685.30	\$ 685.30	\$ 17,817.80
Policy Analyst	\$	932.80	\$ 932.80	\$ 932.80	\$ 932.80	\$ 932.80	\$ 932.80	\$ 932.80	\$ 932.80	\$ 932.80	\$ 932.80	\$ 24,252.80
Commission Clerk	\$	366.55	\$ 366.55	\$ 366.55	\$ 366.55	\$ 366.55	\$ 366.55	\$ 366.55	\$ 366.55	\$ 366.55	\$ 366.55	\$ 9,530.38
EMPLOYEE CONTRIBUTION	\$	(568.26)	\$ (568.26)	\$ (568.26)	\$ (568.26)	\$ (568.26)	\$ (568.26)	\$ (568.26)	\$ (568.26)	\$ (568.26)	\$ (568.26)	\$ (14,774.76)
												\$ 36,826.22
5340 CALPERS												
Executive Officer	\$	488.28	\$ 488.28	\$ 488.28	\$ 488.28	\$ 488.28	\$ 488.28	\$ 488.28	\$ 488.28	\$ 488.28	\$ 341.80	\$ 12,548.80
Executive Officer-Employee Contrib	\$	262.92	\$ 262.92	\$ 262.92	\$ 262.92	\$ 262.92	\$ 262.92	\$ 262.92	\$ 262.92	\$ 262.92	\$ 184.04	\$ 6,757.04
Policy Analyst	\$	273.52	\$ 273.52	\$ 273.52	\$ 273.52	\$ 273.52	\$ 273.52	\$ 273.52	\$ 273.52	\$ 273.52	\$ 191.46	\$ 6,939.19
Policy Analyst-Employee Contributi	\$	147.28	\$ 147.28	\$ 147.28	\$ 147.28	\$ 147.28	\$ 147.28	\$ 147.28	\$ 147.28	\$ 147.28	\$ 103.10	\$ 3,736.49
Clerk	\$	182.30	\$ 182.30	\$ 182.30	\$ 182.30	\$ 182.30	\$ 182.30	\$ 182.30	\$ 182.30	\$ 182.30	\$ 127.61	\$ 4,685.21
Clerk-Employee Contribution												\$ -
Admin Assistant	\$	96.62	\$ 96.62	\$ 96.62	\$ 96.62	\$ 96.62	\$ 96.62	\$ 96.62	\$ 96.62	\$ 96.62	\$ 67.63	\$ 2,451.00
Admin Assistant-Employee Contribu	\$	52.02	\$ 52.02	\$ 52.02	\$ 52.02	\$ 52.02	\$ 52.02	\$ 52.02	\$ 52.02	\$ 52.02	\$ 36.42	\$ 1,319.77
												\$ 38,437.50
5350 In-Lieu Health Insurance												
Administrative Assistant	\$	86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 2,250.04
												\$ 2,250.04
5400 PAYROLL TAX MEDICARE												
Executive Officer	\$	54.46	\$ 54.46	\$ 54.46	\$ 54.46	\$ 54.46	\$ 54.46	\$ 54.46	\$ 54.46	\$ 54.46	\$ 38.12	\$ 1,399.67
Policy Analyst	\$	30.51	\$ 30.51	\$ 30.51	\$ 30.51	\$ 30.51	\$ 30.51	\$ 30.51	\$ 30.51	\$ 30.51	\$ 21.36	\$ 773.99
Commission Clerk	\$	22.03	\$ 22.03	\$ 22.03	\$ 22.03	\$ 22.03	\$ 22.03	\$ 22.03	\$ 22.03	\$ 22.03	\$ 15.42	\$ 566.13
Administrative Assistant	\$	10.78	\$ 10.78	\$ 10.78	\$ 10.78	\$ 10.78	\$ 10.78	\$ 10.78	\$ 10.78	\$ 10.78	\$ 7.54	\$ 273.38
												\$ 3,013.17
6800 Accrued Leave												
Executive Officer - VACATION TIM	\$	291.09	\$ 291.09	\$ 291.09	\$ 291.09	\$ 291.09	\$ 291.09	\$ 291.09	\$ 291.09	\$ 291.09	\$ 14.55	\$ 7,291.80
Executive Officer - MNGMNT LEAV												\$ 5,258.40
Executive Officer - SICK TIME	\$	173.72	\$ 173.72	\$ 173.72	\$ 173.72	\$ 173.72	\$ 173.72	\$ 173.72	\$ 173.72	\$ 173.72	\$ 86.86	\$ 4,429.73
Policy Analyst - VACATION TIME	\$	123.61	\$ 123.61	\$ 123.61	\$ 123.61	\$ 123.61	\$ 123.61	\$ 123.61	\$ 123.61	\$ 123.61	\$ 86.53	\$ 3,135.98
Policy Analyst - FLOAT HOLIDAY												\$ 420.80
Policy Analyst - SICK TIME	\$	97.31	\$ 97.31	\$ 97.31	\$ 97.31	\$ 97.31	\$ 97.31	\$ 97.31	\$ 97.31	\$ 97.31	\$ 68.12	\$ 2,468.75
Clerk - VACATION TIME	\$	58.87	\$ 58.87	\$ 58.87	\$ 58.87	\$ 58.87	\$ 58.87	\$ 58.87	\$ 58.87	\$ 58.87	\$ 41.21	\$ 1,512.93
Clerk - FLOAT HOLIDAY												\$ 151.92
Clerk - SICK TIME	\$	70.26	\$ 70.26	\$ 70.26	\$ 70.26	\$ 70.26	\$ 70.26	\$ 70.26	\$ 70.26	\$ 70.26	\$ 49.18	\$ 1,805.76
Admin Assistant - VACATION TIME	\$	43.66	\$ 43.66	\$ 43.66	\$ 43.66	\$ 43.66	\$ 43.66	\$ 43.66	\$ 43.66	\$ 43.66	\$ 30.56	\$ 1,107.66
Admin Assistant - FLOAT HOLIDAY												\$ 148.64
Admin Assistant - SICK TIME	\$	34.37	\$ 34.37	\$ 34.37	\$ 34.37	\$ 34.37	\$ 34.37	\$ 34.37	\$ 34.37	\$ 34.37	\$ 24.06	\$ 871.99
												\$ 28,604.37
5470 State Unemployment Insura												
	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 980.00
5210 EMPLOYEE WAGE-TEMPOF												
	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -