

EL DORADO LAFCO

LOCAL AGENCY FORMATION COMMISSION

AGENDA OF JULY 26, 2006

REGULAR MEETING

TO: Ted Long, Chairman, and
Members of the El Dorado County Local Agency Formation
Commission

FROM: José C. Henríquez, Executive Officer

AGENDA ITEM #5: DESIGNATION OF AD HOC COMMITTEE TO REVIEW AND
RECOMMEND A NEW LAFCO FEE SCHEDULE AND NEW
STAFF HOURLY RATE

RECOMMENDATION

Staff recommends that the Commission designate up to three Commissioners to an Ad Hoc Committee to review and recommend a new LAFCO Fee Schedule and staff hourly rate.

REASON FOR RECOMMENDED ACTION

One of the items in the Commission's 2006-2007 Work Plan was the revision and update of its fee schedule to make it clearer and to ensure the agency recovers all reasonable costs for service.

BACKGROUND

The current LAFCO fee schedule was adopted in 2001. The Budget Ad Hoc Committee and several Commissioners outside of that committee have expressed concerns over the fee schedule's clarity and on the amounts being charged to applicants. Staff has concerns on its overall structure, especially over its parcel-based pricing system. There is also an opportunity to review the staff hourly rate schedule since this year's staff is less expensive than last year's staff.

Staff has compiled data and examples that would serve as the foundation for the creation of a revised fee schedule. The Ad Hoc Committee would have the responsibility of:

- Evaluating these data and examples,
- Review staff's recommendations on hourly rates,
- Design a new fee schedule that addresses the concerns noted above, and

- Recommend an updated fee schedule to the full Commission for consideration and adoption.

Alternatives include:

- Reaffirming the current fee schedule as adequate, and
- Directing staff to create a new fee schedule independent of an Ad Hoc Committee and submit it to the Commission for its consideration and adoption.

Attachment A: Current LAFCO Fee Schedule