

Fiscal Year 2012-13 Expected Project Revenue

Project Type	Expected Projects	Expected Revenue		
		50% Completion	75% Completion	100% Completion
Simple	1 - Eels Ranch annexation to GRV	\$0.00	\$1,816.50	\$2,422.00
Moderate	1 - Harrington Business Park annexation	\$1,571.36	\$2,357.04	\$3,142.72
Complex	1 - Shingle Springs Rancheria reorganization	\$0.00	\$11,303.70	\$15,071.60
Very Complex	0 - N/A	\$0.00	\$0.00	\$0.00
			<u>\$15,477.24</u>	<u>\$20,636.32</u>
Projected Revenues				\$18,459.46