

# EL DORADO LAFCO

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## LOCAL AGENCY FORMATION COMMISSION

### **Proposed Fiscal Year 2014-2015 Work Plan**

#### *New Initiatives*

- Process the following active projects as quickly as current staffing levels allow:
  - o Proposal to dissolve the Latrobe FPD and annex the area into El Dorado Hills CWD. Part of this proposal involves the update of the Latrobe FPD and El Dorado Hills CWD MSR/SOI.
  - o Deubel Annexation to Cameron Estates CSD (may involve further negotiations and mediation by EO)
  - o Diamante Reorganization to EID and El Dorado Hills CWD
  - o Shingle Springs Montessori Annexation to EID
  - o Possibly up to five “simple” projects, most likely single parcel landowners annexing to EID
- Partner with the Commission of Collaborative Fire Protection Districts, the County Fire Chiefs’ Association and the County of El Dorado’s Fire Advisory Board in the development of “Phase II” that should ensure long-term financial stability for the provision of fire and emergency services.

#### *Work Plan Initiatives From Prior Fiscal Year That Are Recommended to Continue*

- Assist two CSDs actively researching dissolution.
- Continue with the MSRs for the Cities of Placerville and South Lake Tahoe per the new MSR project plan.
- Assist the County as needed on its preparation of environmental documents for the Marble Valley Specific Plan Amendment and the Lime Rock Valley Specific Plan
- Partner with fire suppression on a multi-year project of annexing islands, resolve issues for lands outside of a district and possibly realign service boundaries to reflect resource deployment.
- Finish organizing digital library so that it can be accessible to the public and speed internal research initiatives.
- Training for staff should continue at all available and low-cost venues as possible.
- Coordinate LAFCO training sessions for new commissioners as time allows.