

# EL DORADO LAFCO

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## LOCAL AGENCY FORMATION COMMISSION

### **Proposed Fiscal Year 2011-2012 Work Plan**

#### *New Initiatives*

- Complete the municipal services reviews/sphere of influence updates for the two cities in El Dorado County.
- Complete all outstanding MSRs from FY 2010-11
- At least four new projects/applications will be received within the next fiscal year. One current project is projected to be carried over into FY2011-2012.
- Update the LAFCO Fee Schedule
- Finish organizing digital library so that it can be accessible to the public and speed internal research initiatives. Preparation for public access includes the redaction of private information from forms and the setting up of a workstation for public use.

#### *Work Plan Initiatives From Prior Fiscal Year That Are Recommended to Continue*

- Enhance LAFCO's GIS capabilities.
- LAFCO staff should build or enhance working relationships with local agencies' governing boards and its staff.
- Continue to partner with the County and the fire agencies on creating mechanisms that ensure long term financial stability.
- Partner with the City of Placerville, the fire suppression agencies and two community services districts on separate multi-year projects of interest to all agencies. The City of Placerville is considering annexing unincorporated areas that are substantially surrounded by the City. The fire agencies plan on annexing islands, resolve issues for lands outside of a district and possibly realign service boundaries to reflect resource deployment. Two CSDs are actively pursuing dissolution.
- Training for staff should continue at all available and low-cost venues as possible.
- Coordinate LAFCO training sessions for new commissioners as time allows.