

EL DORADO LAFCO

LOCAL AGENCY FORMATION COMMISSION

Proposed Fiscal Year 2015-2016 Work Plan

New Initiatives

- Process projects as quickly and timely as possible.
- Prepare up to nine Municipal Service Reviews/Sphere of Influence Studies consistent with the Commission's 2013-2021 MSR/SOI project plan.
- Assist the Tahoe Paradise Resort Improvement District with the potential conversion to another type of district.
- Partner with the Commission of Collaborative Fire Protection Districts, the County Fire Chiefs' Association and the County of El Dorado's Fire Advisory Board in ensuring the long-term financial stability for the provision of fire and emergency services, including but not limited to, the following ongoing discussions:
 - o El Dorado Hills CWD and Rescue FPD
 - o Fallen Leaf Lake CSD and Lake Valley FPD
 - o El Dorado County FPD and Pioneer FPD
 - o Mosquito FPD
 - o Garden Valley FPD and Georgetown FPD

Work Plan Initiatives from Prior Fiscal Year that are Recommended to Continue

- Assist two CSDs actively researching dissolution.
- Oversee the consultant working on the MSRs for the Cities of Placerville and South Lake Tahoe per the 2013-2021 MSR/SOI project plan.
- Assist the County as needed on its preparation of environmental documents for the Marble Valley Specific Plan Amendment and the Lime Rock Valley Specific Plan.
- Partner with fire suppression on a multi-year project of annexing islands, resolve issues for lands outside of a district and possibly realign service boundaries to reflect resource deployment.
- Finish organizing digital library so that it can be accessible to the public and speed internal research initiatives.
- Training for staff should continue at all available and low-cost venues as possible.
- Coordinate LAFCO training sessions for new commissioners as time allows.