

Fiscal Year 2012-13 Expected Project Revenue

Project Type	Expected Projects	Expected Revenue		
		50% Completion	75% Completion	100% Completion
Simple	0 - N/A	\$0.00	\$0.00	\$0.00
Moderate	1 - Malcolm Dixon Ranch	\$1,571.36	\$2,357.04	<b>\$3,142.72</b>
Moderate	1 - Porter Annexation to EID	\$1,571.36	\$2,357.04	<b>\$3,142.72</b>
Complex	0 - N/A	\$0.00	\$0.00	\$0.00
Very Complex	0 - N/A	\$0.00	\$0.00	\$0.00
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		\$3,142.72	\$4,714.08	\$6,285.44
Projected Revenues				<b>\$6,285.44</b>