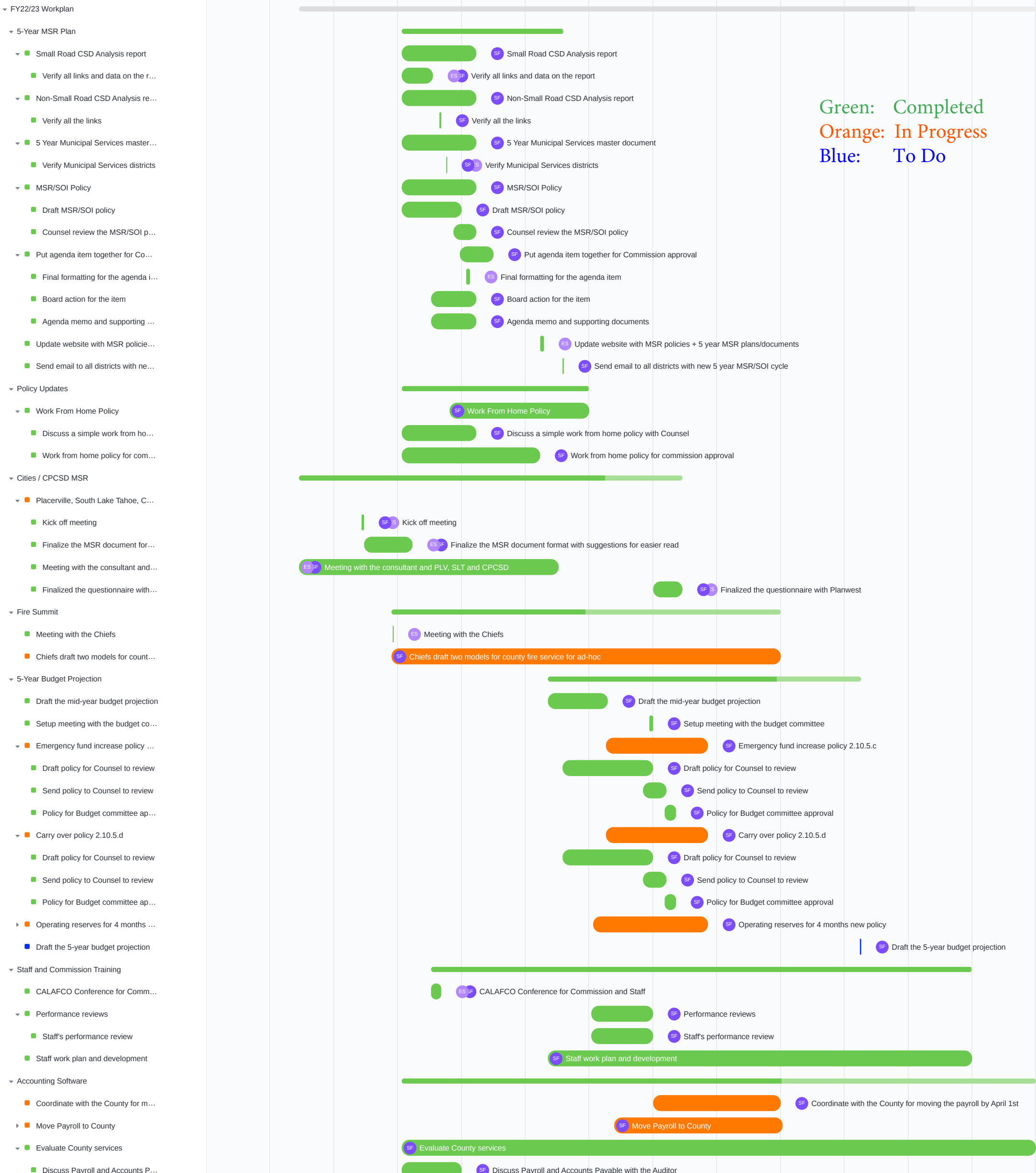


Executive Officer Report Shiva Frentzen

NAME	2022					2023							
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul

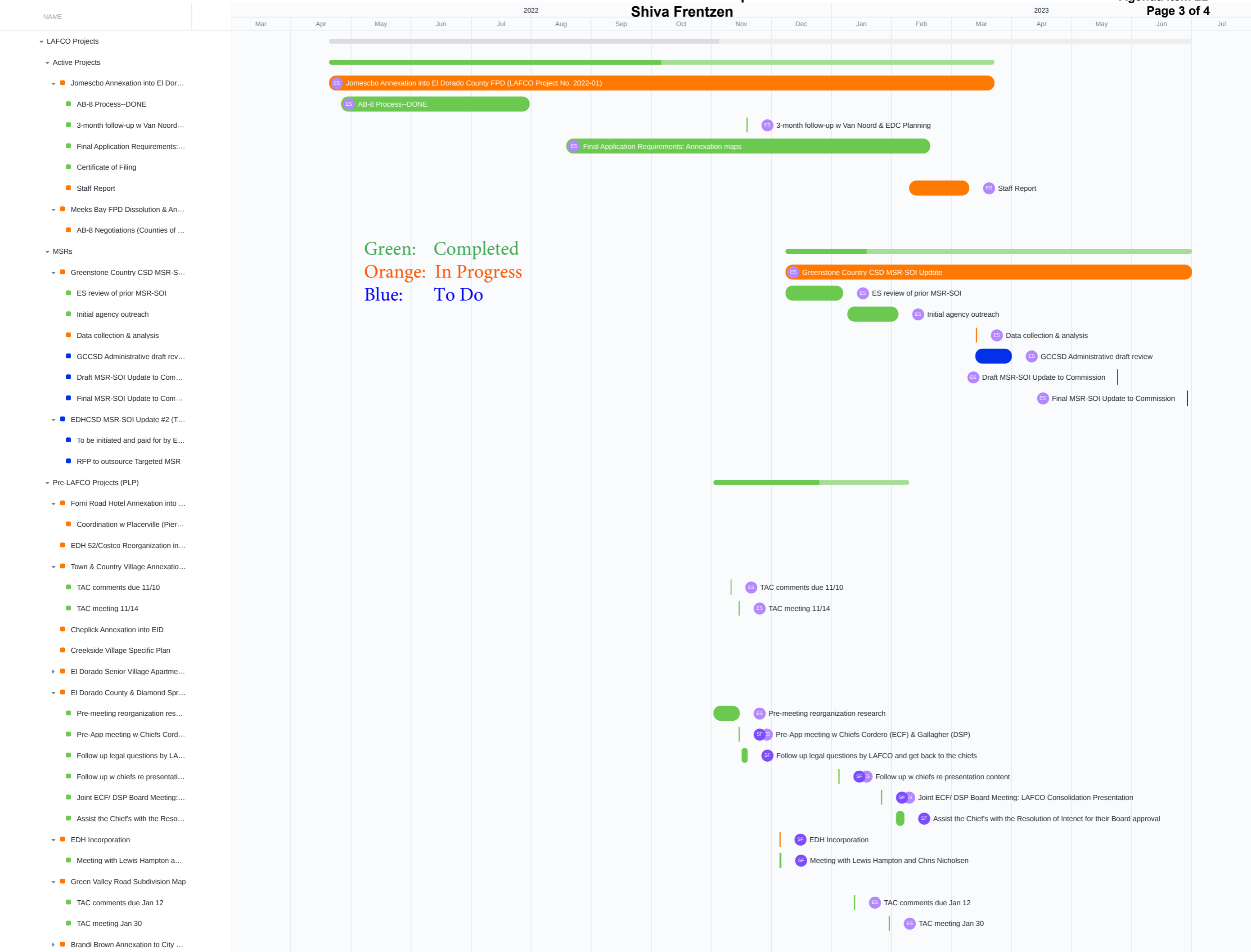


Work Plan Fiscal Year 2022-23

- 1- Administer and oversee the outsourcing of the City of Placerville, City of South Lake Tahoe and Cameron Park CSD MSR's and provide assistance as necessary to ensure the timely completion of the report
- 2- Evaluate and strategize for the remaining Small Road CSD MSR's and the remaining past due MSR's*
- 3- Propose a five-year budget projection and MSR project plan*
- 4- Evaluate the accounting software and procedures in order to make recommendations to improve security and efficiency*
- 5- Work closely with the Budget Committee and Strategic Planning Ad-Hoc Committee to update Commission's Policies and Guidelines as necessary*
- 6- Work closely with the Strategic Planning Ad-Hoc Committee to strategize and begin the efforts for the Fire Summit that is recommended as the result of the Fire MSR's
- 7- Train staff and commissioners
- 8- Assist Placer LAFCO with the Meeks Bay and North Tahoe FPD consolidation
- 9- Provide technical assistance to those who enquire about the potential incorporation of the community of El Dorado Hills
- 10-Assist CALAFCO with its protest proceeding reform efforts
- 11-Review, evaluate and update internal work procedures
- 12-Coordinate with the County as needed on its preparation of environmental documents for various upcoming projects requiring future LAFCO action

* *In conjunction with the Executive Officer if time allows*

Executative Officer Report Shiva Frentzen



Future agenda items:

March meeting 2023 – Budget proposal for FY23-24 + FY23/24 work plan + closed session EO employment + Jomescobo Annexation to EDCFPD

April meeting 2023 – Cancelled

May meeting 2023 – Final budget approval + City Incorporation presentation (inform EDHCSD, EDHFD, EDH chamber, Lewis Hampton)

June meeting 2023 – 5 year budget projection

July/August meeting 2023 – MOUs with the county

September meeting 2023 – Fee schedule revision, GFCSD financial