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Work Plan Fiscal Year 2022-23

- 1- Administer and oversee the outsourcing of the City of Placerville, City of South Lake Tahoe and Cameron Park CSD MSR's and provide assistance as necessary to ensure the timely completion of the report
- 2- Evaluate and strategize for the remaining Small Road CSD MSR's and the remaining past due MSR's*
- 3- Propose a five-year budget projection and MSR project plan*
- 4- Evaluate the accounting software and procedures in order to make recommendations to improve security and efficiency*
- 5- Work closely with the Budget Committee and Strategic Planning Ad-Hoc Committee to update Commission's Policies and Guidelines as necessary*
- 6- Work closely with the Strategic Planning Ad-Hoc Committee to strategize and begin the efforts for the Fire Summit that is recommended as the result of the Fire MSR's
- 7- Train staff and commissioners
- 8- Assist Placer LAFCO with the Meeks Bay and North Tahoe FPD consolidation
- 9- Provide technical assistance to those who enquire about the potential incorporation of the community of El Dorado Hills
- 10-Assist CALAFCO with its protest proceeding reform efforts
- 11-Review, evaluate and update internal work procedures
- 12-Coordinate with the County as needed on its preparation of environmental documents for various upcoming projects requiring future LAFCO action

* *In conjunction with the Executive Officer if time allows*

**PROJECT & MSR STATUS REPORT
DECEMBER 7, 2022**

LAFCO PROJECTS – ACTIVE					
PROJECT NUMBER	PROJECT NAME	SUBJECT AGENCY	PROJECT DESCRIPTION	CEQA LEAD AGENCY	PROJECT STATUS
2022-01	JOMESCBO ANNEXATION INTO EL DORADO COUNTY FPD	EL DORADO COUNTY FIRE PROTECTION DISTRICT – COLOMA/LOTUS ZONE	ANNEXATION OF A SINGLE, UNDEVELOPED PARCEL (105-190-042) INTO EDCFPD FOR FIRE PROTECTION SERVICES; ANNEXATION WILL COMPLY WITH TENTATIVE PARCEL MAP P21-0004 TO SUBDIVIDE THE 55-ACRE PARCEL INTO FOUR PARCELS	LAFCO	ANNEXATION APPLICATION RECEIVED APRIL 20, 2022 AB-8 PROCESS COMPLETED; APPLICANT HAS UNTIL FEBRUARY 2023 TO SUBMIT FINAL APPLICATION REQUIREMENTS (CEQA MATERIALS, 2 ND HALF DEPOSIT)
MUNICIPAL SERVICE REVIEWS – IN PROGRESS					
PROJECT NUMBER	MSR NAME	SUBJECT AGENCY	SERVICES	PROJECT STATUS	
2022-02	CITIES OF PLACERVILLE & SOUTH LAKE TAHOE AND CAMERON PARK CSD MSR/SOI	<p><u>CITY OF PLACERVILLE</u> – DRAINAGE, FIRE SUPPRESSION, LAW ENFORCEMENT, LIGHTING AND LANDSCAPE, PARKS AND RECREATION, ROAD MAINTENANCE, WATER, WASTEWATER, AND OTHER MUNICIPAL SERVICES</p> <p><u>CITY OF SOUTH LAKE TAHOE</u> – AIRPORT ADMINISTRATION, FIRE SUPPRESSION, LAW ENFORCEMENT, PARKS AND RECREATION, ROAD MAINTENANCE, PUBLIC TRANSPORTATION, SNOW REMOVAL, AND OTHER MUNICIPAL SERVICES</p> <p><u>CAMERON PARK COMMUNITY SERVICES DISTRICT</u> – CC&R ADMINISTRATION, EMERGENCY MEDICAL SERVICES, FIRE SUPPRESSION, LIGHTING AND LANDSCAPE, PARKS AND RECREATION, SOLID WASTE COLLECTION, WEED ABATEMENT</p> <p>* FIRE SUPPRESSION SERVICES REVIEWED IN THE 2022 COUNTYWIDE FIRE MSR/SOI</p>		<p>CONSULTANT CONTRACT AUGUST 2022: PLANWEST PARTNERS, INC.</p> <p>IN PROGRESS: CONSULTANT KICK-OFF MEETINGS WITH AGENCY STAFF & INITIAL DATA COLLECTION</p>	

Future agenda items:

January meeting 2023 – Mid-year budget + Resolution of Appreciation (Borelli) + Election of officers + Budget Committee members

February meeting 2023 – Budget policies

March meeting 2023 – Budget proposal for FY23-24

April meeting 2023 – 5-year budget projection

May meeting 2023 – Final budget approval