

Proposed Fiscal Year 2022-23 Work Plan

- Administer and oversee the outsourcing of the City of Placerville, City of South Lake Tahoe and Cameron Park CSD MSR & provide assistance as necessary to ensure the timely completion of the report
- Evaluate and strategize for the remaining Small Road CSD MSRs and the remaining past due MSRs
- Propose a five-year budget projection and MSR project plan
- Evaluate the accounting software and procedures in order to make recommendations to improve security and efficiency
- Work closely with the budget sub-committee and strategic planning ad-hoc committee to update Commission's Policies and Guidelines as necessary
- Strategize and begin the efforts for the Fire Summit that is recommended as the result of the Fire MSRs
- Assist Placer LAFCO with the Meeks Bay and North Tahoe FPD consolidation
- Process the Rescue and EDH Water District annexation request when received
- Provide technical assistance to those who enquire about the potential incorporation of the community of El Dorado Hills
- Train staff as necessary to operate the agency
- Assist CALAFCO with its protest proceeding reform efforts
- Update Commission's Policies and Guidelines
- Review, evaluate and update internal work procedures
- Coordinate with the County as needed on its preparation of environmental documents for various upcoming projects requiring future LAFCO action