

PROPERTY TAX DISTRIBUTION FUTURE INCREMENT Exhibit 2008-01-B

LAFCO Project #: 2008-01
Project Name: Bass Lake Estates Anexation to EID
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 100-074
Net Assessed Value Per Assessor: \$167,994
H/O Exemption Assessed Value: \$0
Total Assessed Value Subject to Negotiation: \$167,994
Estimated 1% Property Tax Revenue: \$1,680

<u>Agency</u>	<u>County Agency Number</u>	<u>SBE District Code</u>	<u>Estimated Portion of Current Tax Revenue</u>	<u>Current Share of Tax Levy in Existing TRA</u>	<u>Possible Exchange of Tax Increment</u>	<u>Possible New Future Tax Increment</u>
			<u>(note 1)</u>	<u>(note 1)</u>		
County General Fund	00001	n/a	\$520	30.9377%	-0.7978%	30.1399%
County Capital Outlay Fund	00007	n/a	\$11	0.6416%	-0.0165%	0.6251%
Road District Tax	00011	n/a	\$52	3.1046%	-0.0801%	3.0245%
County Water Agency	30045	207	\$17	1.0130%	-0.0261%	0.9869%
Cameron Park CSD	30230	085	\$381	22.6924%	-1.6924%	21.0000%
El Dorado Irrigation District	80011	071	\$0	0.0000%	2.6667%	2.6667%
CSA#7	30281	122	\$35	2.0841%	-0.0537%	2.0304%
CSA#9	30291	123	\$0	0.0000%	0.0000%	0.0000%
CSA#10	30283	191	\$0	0.0000%	0.0000%	0.0000%
CSA#10, zone D	30288	224	\$0	0.0000%	0.0000%	0.0000%
Total Local Agencies:			<u>\$1,016</u>	<u>60.4734%</u>	0.0000%	<u>60.4734%</u>
Rescue Elementary	20230	026	\$306	18.1908%		
El Dorado High	20290	032	\$242	14.3864%		
County School Services	20370	n/a	\$30	1.8087%		
Los Rios Jt Community College	20320	046	\$86	5.1407%		
Total School Agencies:			<u>\$664</u>	<u>39.5266%</u>		
Grand Total:			<u>\$1,680</u>	<u>100.0000%</u>		

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Board of
Supervisors 6/3/2008
Hearing Date
Print Date: 4/22/2008
Completed By: Mike Applegarth

