



**EMPLOYEE SALARY & BENEFIT SC**

	BAL.	PER 22 4/21/2013	PER 23 5/5/2013	PER 24 5/19/2013	PER 25 6/2/2013	PER 26 6/16/2013	
<b>5200 REGULAR SALARY</b>							
Executive Officer	\$	3,944.00	\$ 3,944.00	\$ 3,944.00	\$ 3,944.00	\$ 2,760.80	\$ 98,916.80
Policy Analyst	\$	2,209.60	\$ 2,209.60	\$ 2,209.60	\$ 2,209.60	\$ 1,546.72	\$ 55,413.92
Commission Clerk	\$	1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,063.44	\$ 39,043.44
Administrative Assistant	\$	780.40	\$ 780.40	\$ 780.40	\$ 780.40	\$ 546.28	\$ 19,572.68
							<b>\$ 212,946.84</b>
<b>5230 Overtime</b>							
Policy Analyst	\$	-	\$ -	\$ -	\$ -	\$ -	\$ 512.85
Commission Clerk	\$	28.49	\$ 28.49	\$ 28.49	\$ 28.49	\$ 28.49	\$ 740.61
Administrative Assistant	\$	14.63	\$ 14.63	\$ 14.63	\$ 14.63	\$ 14.63	\$ 371.38
							<b>\$ 1,624.84</b>
<b>5310 FLEX BENEFITS</b>							
Executive Officer						\$ 3,000.00	\$ 6,000.00
<b>5311 EMPLOYEE ASSIST.</b>							
Executive Officer	\$	4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 117.78
Policy Analyst	\$	4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 117.78
Commission Clerk	\$	4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 117.78
Administrative Assistant	\$	4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 117.78
							<b>\$ 471.12</b>
<b>5320 Health Insurance</b>							
Executive Officer	\$	896.34	\$ 896.34	\$ 896.34	\$ 896.34	\$ 896.34	\$ 21,785.07
Policy Analyst	\$	1,240.02	\$ 1,240.02	\$ 1,240.02	\$ 1,240.02	\$ 1,240.02	\$ 30,137.93
Commission Clerk	\$	476.02	\$ 476.02	\$ 476.02	\$ 476.02	\$ 476.02	\$ 11,569.34
Administrative Assistant	\$	1,240.02	\$ 1,240.02	\$ 1,240.02	\$ 1,240.02	\$ 1,240.02	\$ 30,137.93
EMPLOYEE CONTRIBUTION	\$	(994.57)	\$ (994.57)	\$ (994.57)	\$ (994.57)	\$ (994.57)	\$ (24,172.32)
							<b>\$ 69,457.94</b>
<b>5340 CALPERS</b>							
Executive Officer	\$	686.26	\$ 686.26	\$ 686.26	\$ 686.26	\$ 480.38	\$ 17,211.52
Executive Officer-Employee Contribution	\$	276.08	\$ 276.08	\$ 276.08	\$ 276.08	\$ 193.26	\$ 6,924.18
Policy Analyst	\$	384.47	\$ 384.47	\$ 384.47	\$ 384.47	\$ 269.13	\$ 9,642.02
Policy Analyst-Employee Contribution	\$	154.67	\$ 154.67	\$ 154.67	\$ 154.67	\$ 108.27	\$ 3,878.97
Clerk	\$	264.34	\$ 264.34	\$ 264.34	\$ 264.34	\$ 185.04	\$ 6,793.56
Clerk-Employee Contribution							\$ -
Admin Assistant	\$	135.79	\$ 135.79	\$ 135.79	\$ 135.79	\$ 95.05	\$ 3,405.65
Admin Assistant-Employee Contribution	\$	54.63	\$ 54.63	\$ 54.63	\$ 54.63	\$ 38.24	\$ 1,370.09
							<b>\$ 49,225.99</b>
<b>5350 In-Lieu Health Insurance</b>							
Administrative Assistant	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
							<b>\$ -</b>
<b>5400 PAYROLL TAX MEDICARE</b>							
Executive Officer	\$	57.19	\$ 57.19	\$ 57.19	\$ 57.19	\$ 40.03	\$ 1,434.29
Policy Analyst	\$	32.04	\$ 32.04	\$ 32.04	\$ 32.04	\$ 22.43	\$ 803.50
Commission Clerk	\$	22.03	\$ 22.03	\$ 22.03	\$ 22.03	\$ 15.42	\$ 566.13
Administrative Assistant	\$	11.32	\$ 11.32	\$ 11.32	\$ 11.32	\$ 7.92	\$ 283.80
							<b>\$ 3,087.73</b>
<b>6800 Accrued Leave</b>							
Executive Officer - VACATION TIME	\$	305.66	\$ 305.66	\$ 305.66	\$ 305.66	\$ 305.66	\$ 12,083.25
Executive Officer - MNGMNT LEAVE/FLOAT HOL							\$ 5,521.60
Executive Officer - SICK TIME	\$	182.41	\$ 182.41	\$ 182.41	\$ 182.41	\$ 182.41	\$ 1,687.27
Policy Analyst - VACATION TIME	\$	129.81	\$ 129.81	\$ 129.81	\$ 129.81	\$ 129.81	\$ 3,484.92
Policy Analyst - FLOAT HOLIDAY							\$ 441.92
Policy Analyst - SICK TIME	\$	102.19	\$ 102.19	\$ 102.19	\$ 102.19	\$ 102.19	\$ 130.89
Clerk - VACATION TIME	\$	58.87	\$ 58.87	\$ 58.87	\$ 58.87	\$ 41.21	\$ 1,512.93
Clerk - FLOAT HOLIDAY							\$ 151.92
Clerk - SICK TIME	\$	70.26	\$ 70.26	\$ 70.26	\$ 70.26	\$ 49.18	\$ 361.15
Admin Assistant - VACATION TIME	\$	45.85	\$ 45.85	\$ 45.85	\$ 45.85	\$ 45.85	\$ 1,154.36
Admin Assistant - FLOAT HOLIDAY							\$ 148.64
Admin Assistant - SICK TIME	\$	36.09	\$ 36.09	\$ 36.09	\$ 36.09	\$ 36.09	\$ 98.64
							<b>\$ 26,777.50</b>
<b>5470 State Unemployment Insurance</b>							
	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5210 EMPLOYEE WAGE-TEMPORARY</b>							
	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -