



**EMPLOYEE SALARY & BENEFIT SC**

	BAI	PER 22 4/20/2014	PER 23 5/4/2014	PER 24 5/18/2014	PER 25 6/1/2014	PER 26 6/15/2014	
<b>5200 REGULAR SALARY</b>							
Executive Officer	\$	3,944.00	\$ 3,944.00	\$ 3,944.00	\$ 3,944.00	\$ 3,944.00	\$ 101,360.80
Policy Analyst	\$	2,320.08	\$ 2,320.08	\$ 2,320.08	\$ 2,320.08	\$ 2,320.08	\$ 58,112.48
Commission Clerk	\$	1,635.20	\$ 1,635.20	\$ 1,635.20	\$ 1,635.20	\$ 1,635.20	\$ 42,024.64
Administrative Assistant	\$	780.40	\$ 780.40	\$ 780.40	\$ 780.40	\$ 780.40	\$ 20,056.28
							<b>\$ 221,554.20</b>
<b>5230 Overtime</b>							
Policy Analyst	\$	-	\$ -	\$ -	\$ -	\$ -	\$ 580.02
Commission Clerk	\$	30.66	\$ 30.66	\$ 30.66	\$ 30.66	\$ 30.66	\$ 797.16
Administrative Assistant	\$	14.63	\$ 14.63	\$ 14.63	\$ 14.63	\$ 14.63	\$ 380.45
							<b>\$ 1,757.63</b>
<b>5310 FLEX BENEFITS</b>							
Executive Officer					\$ 3,000.00		<b>\$ 6,000.00</b>
<b>5311 EMPLOYEE ASSIST.</b>							
Executive Officer	\$	4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 117.78
Policy Analyst	\$	4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 117.78
Commission Clerk	\$	4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 117.78
Administrative Assistant	\$	4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 117.78
							<b>\$ 471.12</b>
<b>5320 Health Insurance</b>							
Executive Officer	\$	935.63	\$ 935.63	\$ 935.63	\$ 935.63	\$ 935.63	\$ 22,739.84
Policy Analyst	\$	1,286.99	\$ 1,286.99	\$ 1,286.99	\$ 1,286.99	\$ 1,286.99	\$ 31,279.40
Commission Clerk	\$	497.19	\$ 497.19	\$ 497.19	\$ 497.19	\$ 497.19	\$ 12,083.90
Administrative Assistant	\$	935.63	\$ 935.63	\$ 935.63	\$ 935.63	\$ 935.63	\$ 26,711.75
EMPLOYEE CONTRIBUTION	\$	(964.99)	\$ (964.99)	\$ (964.99)	\$ (964.99)	\$ (964.99)	\$ (24,247.94)
							<b>\$ 68,566.96</b>
<b>5340 CALPERS</b>							
Executive Officer	\$	617.67	\$ 617.67	\$ 617.67	\$ 617.67	\$ 617.67	\$ 15,874.11
Executive Officer-Employee Contribution	\$	276.08	\$ 276.08	\$ 276.08	\$ 276.08	\$ 276.08	\$ 7,095.26
Policy Analyst	\$	363.35	\$ 363.35	\$ 363.35	\$ 363.35	\$ 363.35	\$ 9,101.00
Policy Analyst-Employee Contribution	\$	162.41	\$ 162.41	\$ 162.41	\$ 162.41	\$ 162.41	\$ 4,067.87
Clerk	\$	256.09	\$ 256.09	\$ 256.09	\$ 256.09	\$ 256.09	\$ 6,581.48
Clerk-Employee Contribution	\$						\$ -
Admin Assistant	\$	122.22	\$ 122.22	\$ 122.22	\$ 122.22	\$ 122.22	\$ 3,141.01
Admin Assistant-Employee Contribution	\$	54.63	\$ 54.63	\$ 54.63	\$ 54.63	\$ 54.63	\$ 1,403.94
							<b>\$ 47,264.67</b>
<b>5350 In-Lieu Health Insurance</b>							
Administrative Assistant	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
							<b>\$ -</b>
<b>5400 PAYROLL TAX MEDICARE</b>							
Executive Officer	\$	57.19	\$ 57.19	\$ 57.19	\$ 57.19	\$ 57.19	\$ 1,469.73
Policy Analyst	\$	33.64	\$ 33.64	\$ 33.64	\$ 33.64	\$ 33.64	\$ 842.63
Commission Clerk	\$	23.71	\$ 23.71	\$ 23.71	\$ 23.71	\$ 23.71	\$ 609.36
Administrative Assistant	\$	11.32	\$ 11.32	\$ 11.32	\$ 11.32	\$ 11.32	\$ 290.82
							<b>\$ 3,212.54</b>
<b>6800 Accrued Leave</b>							
Executive Officer - VACATION TIME	\$	305.66	\$ 305.66	\$ 305.66	\$ 305.66	\$ 305.66	\$ 12,796.31
Executive Officer - MNGMNT LEAVE/FLOAT HOL	\$						\$ 5,521.60
Executive Officer - SICK TIME	\$	182.41	\$ 182.41	\$ 182.41	\$ 182.41	\$ 182.41	\$ 1,721.26
Policy Analyst - VACATION TIME	\$	129.81	\$ 129.81	\$ 129.81	\$ 129.81	\$ 129.81	\$ 2,547.95
Policy Analyst - FLOAT HOLIDAY	\$						\$ 441.92
Policy Analyst - SICK TIME	\$	102.19	\$ 102.19	\$ 102.19	\$ 102.19	\$ 102.19	\$ 110.04
Clerk - VACATION TIME	\$	63.36	\$ 63.36	\$ 63.36	\$ 63.36	\$ 63.36	\$ 1,628.45
Clerk - FLOAT HOLIDAY	\$						\$ 327.04
Clerk - SICK TIME	\$	75.63	\$ 75.63	\$ 75.63	\$ 75.63	\$ 75.63	\$ 388.73
Admin Assistant - VACATION TIME	\$	45.85	\$ 45.85	\$ 45.85	\$ 45.85	\$ 45.85	\$ 928.19
Admin Assistant - FLOAT HOLIDAY	\$						\$ 156.08
Admin Assistant - SICK TIME	\$	36.09	\$ 36.09	\$ 36.09	\$ 36.09	\$ 36.09	\$ 90.35
							<b>\$ 26,657.91</b>
<b>5470 State Unemployment Insurance</b>							
	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5210 EMPLOYEE WAGE-TEMPORARY</b>							
	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -