



RESOLUTION NO. 136-2010
OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO
Meeks Bay Fire Protection District Reorganization;
LAFCO Project No. 2010-04

WHEREAS, request has been made to the Board of Supervisors of the County of El Dorado for negotiations with respect to property tax revenue in accordance with Section 99 and 99.01 of the Revenue and Taxation Code; and

WHEREAS, this request related to the annexation of thirty-eight parcels (approximately 1,486 acres), APN's 016-600-04, -07, -08, -10, -13, , -19, -20, -21, 017-061-10, 017-081-01, 017-101-01, 017-121-01, 018-011-04, 018-020-01, -02, -03, -04, -05, -06, -07, 08, -09, -10, -11, 018-030-01, -02, -03, -04, -05, -06, -07, -08, -09, -10, -11, -12, -13 and -14, and the detachment of fourteen parcels (approximately 1,300 acres), APN's 014-021-01, -02, -06, -07, -08, -09, -10, 014-031-01, -02, 016-071-11, -12, -13, 016-121-08 and -11, namely LAFCO Project Number 2010-04, the Meeks Bay Fire Protection District Reorganizations; and

WHEREAS, negotiations for a redistribution of property tax increments have been concluded, and the Meeks Bay Fire Protection District has adopted a resolution accepting the annexation and detachment, and property tax increment distribution plan; and

WHEREAS, the parties have reconsidered the initial distribution and agree that an amendment is necessary to redistribute property tax increment;

NOW, THEREFORE, BE IT RESOLVED by the El Dorado County Board of Supervisors that the property tax increment with respect to parcels 016-600-04, -07, -08, -10, -13, , -19, -20, -21, 017-061-10, 017-081-01, 017-101-01, 017-121-01, 018-011-04, 018-020-01, -02, -03, -04, -05, -06, -07, 08, -09, -10, -11, 018-030-01, -02, -03, -04, -05, -06, -07, -08, -09, -10, -11, -12, -13 and -14, to be added to the Meeks Bay Fire Protection District, and parcels 014-021-01, -02, -06, -07, -08, -09, -10, 014-031-01, -02, 016-071-11, -12, -13, 016-121-08 and -11, to be detached from the Meeks Bay Fire Protection District will be distributed as shown on Exhibits 2010-04-A1 through 2010-04-F1 attached hereto.

BE IT FURTHER RESOLVED that El Dorado County authorizes an exemption from the requirement for LAFCO to hold an additional information hearing 60 days before the regular hearing to consider the proposed annexation. For purposes of Government Code Section 56857(e), the County supports the Meeks Bay Fire Protection District Reorganization; LAFCO Project No. 2010-04.

BE IT FURTHER RESOLVED that this resolution be effective at the time that affected agencies adopt a resolution adopting the property tax increment distribution as shown on Exhibits 2010-04-A1 through 2010-04-F1.

BE IT FURTHER RESOLVED that the Clerk to the Board of Supervisors is hereby directed to transmit notice of this resolution to the affected agencies and the El Dorado County Local Agency Formation Commission.


PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 17 day of August, 2010, by the following vote of said Board:

Ayes: Briggs, Sweeney, Nutting, Knight

Attest:

Suzanne Allen de Sanchez
Clerk of the Board of Supervisors

Noes: none
Absent: Santiago

By: 
Deputy Clerk



Chairman, Board of Supervisors
Raymond J. Nutting

I CERTIFY THAT:

THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.

DATE: 8-18-10

Attest: Suzanne Allen de Sanchez, Clerk of the Board of Supervisors of the County of El Dorado, State of California.

By: 
Deputy Clerk

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Property Tax Distribution Future Increment EXHIBIT 2010-04-A1

LAFCO Project #: 2010-04
Project Name: Meeks Bay Fire Protection District Reorganization
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 069-013
Net Assessed Value Per Assessor: \$6,653,442
H/O Exemption Assessed Value: \$21,000
Total Assessed Value Subject to AB-8: \$6,674,442
Estimated 1% Property Tax Revenue: \$66,744

Agency	County Agency	SBE District Code	Estimated Portion of Current Tax Revenue	Current Share of Tax Levy in Existing TRA	Possible Exchange of Tax Increment	Possible New Future Tax Increment
Agency	Number	Number	(note 1)	(note 1)		
County General Fund	00001	n/a	\$27,397	41.0470%	-8.1348%	32.9122%
County Capital Outlay Fund	00007	n/a	\$570	0.8540%	-0.1692%	0.6848%
Road District Tax	00011	n/a	\$2,656	3.9790%	-0.7886%	3.1904%
County Water Agency	30045	207	\$902	1.3510%	-0.2677%	1.0833%
Meeks Bay Fire	30119	062	\$0		13.0000%	13.0000%
Tahoe City PUD, Annex II	30171	204	\$10,225	15.3200%	-3.0362%	12.2838%
Tahoe Joint Resource Conservation	80005	051	\$89	0.1340%	-0.0266%	0.1074%
Tahoe/Truckee Joint Sanitation	30178	082	\$1,318	1.9740%	-0.3912%	1.5828%
CSA#3	32070	114	\$625	0.9370%	-0.1857%	0.7513%
CSA#3, Zone 1 (Ambulance)	30271	116	\$0		0.0000%	0.0000%
CSA#3, Zone 2 (South Shore Snow Removal)	30271	30272	\$0		0.0000%	0.0000%
CSA#3, Zone 3 (Recreation)	30273	118	\$0		0.0000%	0.0000%
CSA#3, Zone 4 (Soil Erosion)	30274	119	\$0		0.0000%	0.0000%
CSA#10	30283	191	\$0		0.0000%	0.0000%
CSA#10, zone C - Waste Management	30287	192	\$0		0.0000%	0.0000%
CSA#10, zone H	n/a	229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$43,782</u>	<u>65.5960%</u>		<u>65.5960%</u>
Tahoe-Truckee Joint Unified School	20276	042	\$18,696	28.0120%		
Tahoe-Truckee Joint Unified School SFID #2	20277	239	\$0			
County School Services	20370	n/a	\$0			
Los Rios Jt Community College	20320	046	\$4,266	6.3920%		
Total School Agencies:			<u>\$22,963</u>	<u>34.4040%</u>		
Grand Total:			<u>\$66,744</u>	<u>100.0000%</u>		

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

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Print Date: 7/30/2010
Completed By: Mike Applegarth

Property Tax Distribution Future Increment EXHIBIT 2010-04-B1

LAFCO Project #: 2010-04
Project Name: Meeks Bay Fire Protection District Reorganization
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 075-022
Net Assessed Value Per Assessor: \$2,100,074
H/O Exemption Assessed Value: \$0
Total Assessed Value Subject to AB-8: \$2,100,074
Estimated 1% Property Tax Revenue: \$21,001

Agency	County Agency	SBE District Code	Estimated Portion of Current Tax Revenue	Current Share of Tax Levy in Existing TRA	Possible Exchange of Tax Increment	Possible New Future Tax Increment
	Number	Number	(note 1)	(note 1)		
County General Fund	00001	n/a	\$8,896	42.3596%	-10.8551%	31.5045%
County Capital Outlay Fund	00007	n/a	\$184	0.8785%	-0.2251%	0.6534%
Road District Tax	00011	n/a	\$893	4.2508%	-1.0893%	3.1615%
County Water Agency	30045	207	\$291	1.3870%	-0.3554%	1.0316%
Meeks Bay Fire	30119	062	\$0		13.0000%	13.0000%
Tahoe Joint Resource Conservation	80005	051	\$29	0.1384%	-0.0355%	0.1029%
Happy Homestead Cemetery	30040	049	\$156	0.7436%	-0.1906%	0.5530%
South Lake Tahoe Recreation Facility #2000-01	70000	246	\$0		0.0000%	0.0000%
CSA#3	32070	114	\$204	0.9719%	-0.2491%	0.7228%
CSA#3, Zone 1 (Ambulance)	30271	116	\$0		0.0000%	0.0000%
CSA#3, Zone 2 (South Shore Snow Removal)	30271	30272	\$0		0.0000%	0.0000%
CSA#3, Zone 3 (Recreation)	30273	118	\$0		0.0000%	0.0000%
CSA#3, Zone 4 (Soil Erosion)	30274	119	\$0		0.0000%	0.0000%
CSA#10	30283	191	\$0		0.0000%	0.0000%
CSA#10, zone C - Waste Management	30287	192	\$0		0.0000%	0.0000%
CSA#10, zone F	30290	230	\$0		0.0000%	0.0000%
Total Local Agencies:			\$10,654	50.7298%		50.7298%
Lake Tahoe Unified School	20270	044	\$7,920	37.7144%		
County School Services	20370	n/a	\$520	2.4765%		
Lake Tahoe Community College	20341	045	\$1,907	9.0793%		
Total School Agencies:			\$10,347	49.2702%		
Grand Total:			\$21,001	100.0000%		

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Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Property Tax Distribution
Future Increment
EXHIBIT 2010-04-C1

LAFCO Project #: 2010-04
Project Name: Meeks Bay Fire Protection District Reorganization
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 069-003
Net Assessed Value Per Assessor: \$11,832
H/O Exemption Assessed Value: \$0
Total Assessed Value Subject to AB-8: \$11,832
Estimated 1% Property Tax Revenue: \$118

	County Agency	SBE District Code	Estimated Portion of Current Tax Revenue	Current Share of Tax Levy in Existing TRA	Possible Exchange of Tax Increment	Possible New Future Tax Increment
County General Fund	00001	n/a	\$35	29.3159%	2.7507%	32.0666%
County Capital Outlay Fund	00007	n/a	\$1	0.6080%	0.0570%	0.6650%
Road District Tax	00011	n/a	\$3	2.9419%	0.2760%	3.2179%
County Water Agency	30045	207	\$1	0.9599%	0.0901%	1.0500%
Meeks Bay Fire	30119	062	\$7	6.3290%	-6.3290%	0.0000%
McKinney Water District	80010	208	\$22	18.4843%	1.7344%	20.2187%
Tahoe City PUD, Annex II	30171	204	\$14	11.6335%	1.0916%	12.7251%
Tahoe Joint Resource Conservation	80005	051	\$0	0.0957%	0.0090%	0.1047%
Tahoe/Truckee Joint Sanitation	30178	082	\$2	1.4099%	0.1323%	1.5422%
CSA#3	32070	114	\$1	0.6726%	0.0631%	0.7357%
CSA#3, Zone 1 (Ambulance)	30271	116	\$0		0.0000%	0.0000%
CSA#3, Zone 3 (Recreation)	30273	118	\$0		0.0000%	0.0000%
CSA#3, Zone 4 (Soil Erosion)	30274	119	\$0		0.0000%	0.0000%
CSA#3, West Sore Snow Removal	30277	229	\$0		0.0000%	0.0000%
CSA#5, Tahoma-Tahoe Cedars Area	30280	121	\$2	1.3309%	0.1249%	1.4558%
CSA#10	30283	191	\$0		0.0000%	0.0000%
CSA#10, zone C - Waste Management	30287	192	\$0		0.0000%	0.0000%
CSA#10, zone H	n/a	229	\$0		0.0000%	0.0000%
Total Local Agencies:			\$87	73.7816%		73.7816%
Tahoe-Truckee Joint Unified School	20276	042	\$25	21.3472%		
Tahoe-Truckee Joint Unified School SFID #2	20277	239	\$0			
County School Services	20370	n/a	\$0			
Los Rios Jt Community College	20320	046	\$6	4.8712%		
Total School Agencies:			\$31	26.2184%		
Grand Total:			\$118	100.0000%		

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Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Property Tax Distribution Future Increment EXHIBIT 2010-04-D1

LAFCO Project #: 2010-04
Project Name: Meeks Bay Fire Protection District Reorganization
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 069-007
Net Assessed Value Per Assessor: \$0
H/O Exemption Assessed Value: \$0
Total Assessed Value Subject to AB-8: \$0
Estimated 1% Property Tax Revenue: \$0

	County Agency	SBE District Code	Estimated Portion of Current Tax Revenue	Current Share of Tax Levy in Existing TRA	Possible Exchange of Tax Increment	Possible New Future Tax Increment
County General Fund	00001	n/a	\$0	37.7290%	5.0573%	42.7863%
County Capital Outlay Fund	00007	n/a	\$0	0.7850%	0.1052%	0.8902%
Road District Tax	00011	n/a	\$0	3.6580%	0.4903%	4.1483%
County Water Agency	30045	207	\$0	1.2420%	0.1665%	1.4085%
Meeks Bay Fire	30119	062	\$0	8.0820%	-8.0820%	0.0000%
Tahoe City PUD, Annex IIA	30176	205	\$0	14.0820%	1.8876%	15.9696%
Tahoe Joint Resource Conservation	80005	051	\$0	0.1230%	0.0165%	0.1395%
Tahoe/Truckee Joint Sanitation	30178	082	\$0	1.8140%	0.2432%	2.0572%
CSA#3	32070	114	\$0	0.8610%	0.1154%	0.9764%
CSA#3, Zone 1 (Ambulance)	30271	116	\$0		0.0000%	0.0000%
CSA#3, Zone 3 (Recreation)	30273	118	\$0		0.0000%	0.0000%
CSA#3, Zone 4 (Soil Erosion)	30274	119	\$0		0.0000%	0.0000%
CSA#3, West Sore Snow Removal	30277	229	\$0		0.0000%	0.0000%
CSA#10	30283	191	\$0		0.0000%	0.0000%
CSA#10, zone C - Waste Management	30287	192	\$0		0.0000%	0.0000%
CSA#10, zone H	n/a	229	\$0		0.0000%	0.0000%
Total Local Agencies:			\$0	68.3760%		68.3760%
Tahoe-Truckee Joint Unified School	20276	042	\$0	25.7480%		
Tahoe-Truckee Joint Unified School SFID #2	20277	239	\$0			
County School Services	20370	n/a	\$0			
Los Rios Jt Community College	20320	046	\$0	5.8760%		
Total School Agencies:			\$0	31.6240%		
Grand Total:			\$0	100.0000%		

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Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Property Tax Distribution Future Increment EXHIBIT 2010-04-E1

LAFCO Project #: 2010-04
Project Name: Meeks Bay Fire Protection District Reorganization
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 069-010
Net Assessed Value Per Assessor: \$0
H/O Exemption Assessed Value: \$0
Total Assessed Value Subject to AB-8: \$0
Estimated 1% Property Tax Revenue: \$0

	County Agency	SBE District Code	Estimated Portion of Current Tax Revenue	Current Share of Tax Levy in Existing TRA	Possible Exchange of Tax Increment	Possible New Future Tax Increment
County General Fund	00001	n/a	\$0	37.4250%	4.9499%	42.3749%
County Capital Outlay Fund	00007	n/a	\$0	0.7780%	0.1029%	0.8809%
Road District Tax	00011	n/a	\$0	3.6280%	0.4799%	4.1079%
County Water Agency	30045	207	\$0	1.2320%	0.1629%	1.3949%
Meeks Bay Fire	30119	062	\$0	8.0170%	-8.0170%	0.0000%
Tahoe City PUD, Annex II	30171	204	\$0	14.7730%	1.9539%	16.7269%
Tahoe Joint Resource Conservation	80005	051	\$0	0.1250%	0.0165%	0.1415%
Tahoe/Truckee Joint Sanitation	30178	082	\$0	1.7990%	0.2379%	2.0369%
CSA#3	32070	114	\$0	0.8540%	0.1130%	0.9670%
CSA#3, Zone 1 (Ambulance)	30271	116	\$0		0.0000%	0.0000%
CSA#3, Zone 3 (Recreation)	30273	118	\$0		0.0000%	0.0000%
CSA#3, Zone 4 (Soil Erosion)	30274	119	\$0		0.0000%	0.0000%
CSA#3, West Sore Snow Removal	30277	229	\$0		0.0000%	0.0000%
CSA#10	30283	191	\$0		0.0000%	0.0000%
CSA#10, zone C - Waste Management	30287	192	\$0		0.0000%	0.0000%
CSA#10, zone H	n/a	229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$0</u>	<u>68.6310%</u>		<u>68.6310%</u>
Tahoe-Truckee Joint Unified School	20276	042	\$0	25.5410%		
Tahoe-Truckee Joint Unified School SFID #2	20277	239	\$0			
County School Services	20370	n/a	\$0			
Los Rios Jt Community College	20320	046	\$0	5.8280%		
Total School Agencies:			<u>\$0</u>	<u>31.3690%</u>		
Grand Total:			<u>\$0</u>	<u>100.0000%</u>		

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Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Property Tax Distribution
Future Increment
EXHIBIT 2010-04-F1

LAFCO Project #: 2010-04
 Project Name: Meeks Bay Fire Protection District Reorganization
 Annexation Per R&T Code Section: 99.01
 Existing Tax Rate Area # (TRA): 069-015
 Net Assessed Value Per Assessor: \$0
 H/O Exemption Assessed Value: \$0
 Total Assessed Value Subject to AB-8: \$0
 Estimated 1% Property Tax Revenue: \$0

County Agency	SBE District Code	Estimated Portion of Current Tax Revenue	Current Share of Tax Levy in Existing TRA	Possible Exchange of Tax Increment	Possible New Future Tax Increment	
Agency	Number	Number	(note 1)	(note 1)		
County General Fund	00001	n/a	\$0	35.9634%	4.6481%	40.6115%
County Capital Outlay Fund	00007	n/a	\$0	0.7459%	0.0964%	0.8423%
Road District Tax	00011	n/a	\$0	3.6090%	0.4664%	4.0754%
County Water Agency	30045	207	\$0	1.1775%	0.1522%	1.3297%
Meeks Bay Fire	30119	062	\$0	7.7641%	-7.7641%	0.0000%
Tahoe City PUD, Annex II	30171	204	\$0	14.2715%	1.8445%	16.1160%
Tahoe Joint Resource Conservation	80005	051	\$0	0.1175%	0.0152%	0.1327%
Tahoe/Truckee Joint Sanitation	30178	082	\$0	1.7296%	0.2235%	1.9531%
CSA#3	32070	114	\$0	0.8252%	0.1067%	0.9319%
CSA#3, Zone 1 (Ambulance)	30271	116	\$0		0.0000%	0.0000%
CSA#3, Zone 3 (Recreation)	30273	118	\$0		0.0000%	0.0000%
CSA#3, Zone 4 (Soil Erosion)	30274	119	\$0		0.0000%	0.0000%
CSA#3, West Sore Snow Removal	30277	220	\$0		0.0000%	0.0000%
CSA#5, Tahoma-Tahoe Cedars Area	30280	121	\$0	1.6327%	0.2110%	1.8437%
CSA#10	30283	191	\$0		0.0000%	0.0000%
CSA#10, zone C - Waste Management	30287	192	\$0		0.0000%	0.0000%
CSA#10, zone H	n/a	229	\$0		0.0000%	0.0000%
Total Local Agencies:			\$0	67.8364%		67.8364%
Tahoe-Truckee Joint Unified School	20276	044	\$0	26.1878%		
Tahoe-Truckee Joint Unified School SFID #2	20277	239	\$0			
County School Services	20370	n/a	\$0			
Los Rios Jt Community College	20320	046	\$0	5.9758%		
Total School Agencies:			\$0	32.1636%		
Grand Total:			\$0	100.0000%		

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Print Date: 6/29/2010
 Completed By: Mike Applegarth

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