

EMPLOYEE SALARY &

	BAL.	PER 23 5/6/2012	PER 24 5/20/2012	PER 25 6/3/2012	PER 26 6/17/2012		
5200 REGULAR SALARY							
Executive Officer	\$	3,756.00	\$ 3,756.00	\$ 3,756.00	\$ 2,629.20	\$	96,529.20
Policy Analyst	\$	2,104.00	\$ 2,104.00	\$ 2,104.00	\$ 1,472.80	\$	54,072.80
Commission Clerk	\$	1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,063.44	\$	39,043.44
Administrative Assistant	\$	743.20	\$ 743.20	\$ 743.20	\$ 520.24	\$	19,100.24
						\$	208,745.68
5230 Overtime							
Policy Analyst	\$	39.45	\$ 39.45	\$ 39.45	\$ 39.45	\$	1,025.70
Commission Clerk	\$	28.49	\$ 28.49	\$ 28.49	\$ 28.49	\$	740.61
Administrative Assistant	\$	13.94	\$ 13.94	\$ 13.94	\$ 13.94	\$	362.31
						\$	2,128.62
5310 FLEX BENEFITS							
Executive Officer				\$ 3,000.00		\$	6,000.00
5311 EMPLOYEE ASSIST.							
Executive Officer	\$	4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$	117.78
Policy Analyst	\$	4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$	117.78
Commission Clerk	\$	4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$	117.78
Administrative Assistant	\$	4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$	117.78
						\$	471.12
5320 Health Insurance							
Executive Officer	\$	819.95	\$ 819.95	\$ 819.95	\$ 819.95	\$	21,318.70
Policy Analyst	\$	1,121.25	\$ 1,121.25	\$ 1,121.25	\$ 1,121.25	\$	29,152.50
Commission Clerk	\$	439.30	\$ 439.30	\$ 439.30	\$ 439.30	\$	11,421.80
Administrative Assistant	\$	1,121.25	\$ 1,121.25	\$ 1,121.25	\$ 1,121.25	\$	29,152.50
EMPLOYEE CONTRIBUTION	\$	(905.34)	\$ (905.34)	\$ (905.34)	\$ (905.34)	\$	(23,538.78)
						\$	67,506.73
5340 CALPERS							
Executive Officer	\$	653.54	\$ 653.54	\$ 653.54	\$ 457.48	\$	16,796.08
Executive Officer-Employee Contrib	\$	262.92	\$ 262.92	\$ 262.92	\$ 184.04	\$	6,757.04
Policy Analyst	\$	366.10	\$ 366.10	\$ 366.10	\$ 256.27	\$	9,408.67
Policy Analyst-Employee Contributi	\$	147.28	\$ 147.28	\$ 147.28	\$ 103.10	\$	3,785.10
Clerk	\$	264.34	\$ 264.34	\$ 264.34	\$ 185.04	\$	6,793.56
Clerk-Employee Contribution						\$	-
Admin Assistant	\$	129.32	\$ 129.32	\$ 129.32	\$ 90.52	\$	3,323.44
Admin Assistant-Employee Contrib	\$	52.02	\$ 52.02	\$ 52.02	\$ 36.42	\$	1,337.02
						\$	48,200.91
5350 In-Lieu Health Insurance							
Administrative Assistant	\$	-	\$ -	\$ -	\$ -	\$	-
						\$	-
5400 PAYROLL TAX MEDICARE							
Executive Officer	\$	54.46	\$ 54.46	\$ 54.46	\$ 38.12	\$	1,399.67
Policy Analyst	\$	30.51	\$ 30.51	\$ 30.51	\$ 21.36	\$	784.06
Commission Clerk	\$	22.03	\$ 22.03	\$ 22.03	\$ 15.42	\$	566.13
Administrative Assistant	\$	10.78	\$ 10.78	\$ 10.78	\$ 7.54	\$	276.95
						\$	3,026.81
6800 Accrued Leave							
Executive Officer - VACATION TIME	\$	291.09	\$ 291.09	\$ 291.09	\$ 203.76	\$	7,481.01
Executive Officer - MNGMNT LEA'						\$	5,258.40
Executive Officer - SICK TIME	\$	173.72	\$ 173.72	\$ 173.72	\$ 121.60	\$	4,464.48
Policy Analyst - VACATION TIME	\$	123.61	\$ 123.61	\$ 123.61	\$ 86.53	\$	3,176.78
Policy Analyst - FLOAT HOLIDAY						\$	420.80
Policy Analyst - SICK TIME	\$	97.31	\$ 97.31	\$ 97.31	\$ 68.12	\$	2,500.87
Clerk - VACATION TIME	\$	58.87	\$ 58.87	\$ 58.87	\$ 41.21	\$	1,512.93
Clerk - FLOAT HOLIDAY						\$	151.92
Clerk - SICK TIME	\$	70.26	\$ 70.26	\$ 70.26	\$ 49.18	\$	1,805.76
Admin Assistant - VACATION TIME	\$	43.66	\$ 43.66	\$ 43.66	\$ 30.56	\$	1,122.14
Admin Assistant - FLOAT HOLIDAY						\$	148.64
Admin Assistant - SICK TIME	\$	34.37	\$ 34.37	\$ 34.37	\$ 24.06	\$	883.39
						\$	28,927.11
5470 State Unemployment Insur:							
	\$	-	\$ -	\$ -	\$ -	\$	-
5210 EMPLOYEE WAGE-TEMPO							
	\$	-	\$ -	\$ -	\$ -	\$	-