

**Fiscal Year 2009-10 Expected Project Revenue**

<b>Project Type</b>	<b>Expected Projects</b>	<b>Expected Revenue</b>		
		<b>50% Completion</b>	<b>75% Completion</b>	<b>100% Completion</b>
Simple	0 - N/A	\$0.00	\$0.00	\$0.00
Moderate	1 - La Canada	\$0.00	<b>\$2,356.29</b>	\$3,141.72
Moderate	1 - Meeks Bay FPD Annexation	\$0.00	\$2,357.04	<b>\$3,142.72</b>
Moderate	1 - Porter	\$0.00	<b>\$2,357.04</b>	\$3,142.72
Complex	0 - N/A	\$0.00	\$0.00	\$0.00
Very Complex	0 - N/A	\$0.00	\$0.00	\$0.00
			\$7,070.37	\$9,427.16
Projected Revenues				<b>\$7,856.05</b>