

## Current Set up

Category	Vendor	Cost	Increment	Description
Internet	AT&T(DSL)/County	\$604.67	per quarter	DSL through AT&T, managed by County IT, billed by County. Cost breakdown is \$1800 for network costs and \$14 for mainframe costs. Download speed is 1.5 megabits/sec, upload is 384 kilobits/sec. This product has been discontinued by AT&T and is pressuring the County to move LAFCO to another solution. LAFCO is the last entity with this product.
e-mail & IT support	County	\$60.00	per hour for support	County provides LAFCO with e-mail service as part of the internet service. LAFCO staff uses @edcgov.us e-mail addresses
Phone	AT&T(Calnet)/County	\$260.00	per month	LAFCO owns its own Centrix equipment, allowing for forwarding calls & messages between the lines. The system was designed and is maintained by Steve Dunn at County IT. LAFCO is under the County Calnet account with AT&T but is billed separately. Any changes to the lines must be coordinated with the County.
Website	Network Solutions/ValueWeb	\$21.95	per month	In 2004 LAFCO purchased the website www.edlafco.us from Network Solutions for a 10-year license. LAFCO may purchase an additional 9 years for \$149.90. Prior to July 1, 2009, LAFCO used a County-hosted website with maintenance charges of \$60 per hour. After that date LAFCO has discontinued using the County-hosted site and maintained www.edlafco.us in-house.
<b>Cost per month (approximate):</b>		<b>\$909.20</b>		

## Possible Set Up

				Option A
Category	Vendor	Cost	Increment	Description
Intenet	County	\$784.67	per month	T-1 offered, managed and billed by the County. Cost breakdown is \$600 for network costs, \$14 for mainframe costs, and \$180 for the T-1. Download and upload speeds is 1.5 megabits/sec.
e-mail & IT support	County	\$120.00	per month	County provides LAFCO with e-mail service as part of the internet service. LAFCO staff uses @edcgov.us e-mail addresses. Cost is \$60 per hour, cost estimate assumes 2 hours of monthly IT support
Phone	AT&T(Calnet)/County	\$260.00	per month	LAFCO owns its own Centrix equipment, allowing for forwarding calls & messages between the lines. The system was designed and is maintained by Steve Dunn at County IT. LAFCO is under the County Calnet account with AT&T but is billed separately. Any changes to the lines must be coordinated with the County.
Website	Network Solutions/ValueWeb	\$21.95	per month	In 2004 LAFCO purchased the website www.edlafco.us from Network Solutions for a 10-year license. LAFCO may purchase an additional 9 years for \$149.90. Prior to July 1, 2009, LAFCO used a County-hosted website with maintenance charges of \$60 per hour. After that date LAFCO has discontinued using the County-hosted site and maintained www.edlafco.us in-house.
<b>Cost per month (approximate):</b>		<b>\$1,186.62</b>		

Option B				
Category	Vendor	Cost	Increment	Description
Internet & Phone	County	\$951.15	per month	T-1 offered, managed and billed by the County. Cost breakdown is \$600 for network costs, \$14 for mainframe costs, and \$180 for the T-1. County estimates monthly bills of \$25.80 per phone, which includes lines, calls and phone lease. An additional \$34.50 applies for a unified voicemail system ("Press 1 for EO, 2 for Analyst..."). Download and upload speeds is 1.5 megabits/sec. Phone equipment would be owned and maintained by County. Phone service to be voice over IP charged at \$.04 per minute for long distance.
e-mail & IT support	County	\$60.00	per hour for support	County provides LAFCO with e-mail service as part of the internet service. LAFCO staff uses @edcgov.us e-mail addresses. Cost is \$60 per hour, cost estimate assumes 2 hours of monthly IT support
Website	Network Solutions/ValueWeb	\$21.95	per month	In 2004 LAFCO purchased the website www.edlafco.us from Network Solutions for a 10-year license. LAFCO may purchase an additional 9 years for \$149.90. Prior to July 1, 2009, LAFCO used a County-hosted website with maintenance charges of \$60 per hour. After that date LAFCO has discontinued using the County-hosted site and maintained www.edlafco.us in-house.
<b>Cost per month (approximate):</b>		<b>\$1,093.10</b>		

Option C				
Category	Vendor	Cost	Increment	Description
Internet, Phone, e-mail & Website	AT&T	\$556.00	per month	DSL managed and billed by AT&T, bundled with a small business phone and webhosting package. Cost is \$60 for DSL, \$276 for phone service and \$220 for webhosting. Download speed is 6 megabit/sec and upload speed is 768 kilobit/sec. Unlimited local and long distance calls, including various phone features (voicemail, caller ID) and unified voice mail system ("Press 1 for EO, 2 for Analyst..."). Webhosting allows for the use of @edlafco.us e-mail addresses. LAFCO would incur some costs to recreate some of the County's protection of its network, such as purchasing internet firewalls.
IT support	Private contractor	\$500.00	per month	Estimated cost for full IT support and maintenance of the internal LAFCO network
<b>Cost per month (approximate):</b>		<b>\$1,056.00</b>	<b>Not available to LAFCO</b>	

Option D				
Category	Vendor	Cost	Increment	Description
Internet, Phone, e-mail & Website	AT&T	\$1,085.00	per month	Same as Option C except this option uses a T-1 for internet connectivity instead of DSL. Cost is \$589. Download and upload speeds of 1.5 megabit/sec
IT support	Private contractor	\$500.00	per month	Estimated cost for full IT support and maintenance of the internal LAFCO network
<b>Cost per month (approximate):</b>		<b>\$1,585.00</b>		

				Option E
Category	Vendor	Cost	Increment	Description
Internet, Phone, e-mail & Website	AT&T	\$378.00	per month	DSL managed and billed by AT&T, bundled with a small business long distance phone and webhosting package. Cost is \$40 for DSL, \$308 for phone service and \$30 for webhosting. Download speed is 3 megabit/sec and upload speed is 512 kilobit/sec. Unlimited local with 700 minutes per month long distance calls. Centrex features currently used remain the same. Webhosting allows for the use of @edlafco.us e-mail addresses. LAFCO would incur some costs to recreate some of the County's protection of its network, such as purchasing internet firewalls.
IT support	Private contractor	\$500.00	per month	Estimated cost for full IT support and maintenance of the internal LAFCO network
<b>Cost per month (approximate):</b>		<b>\$878.00</b>		