


EL DORADO LAFCO

LOCAL AGENCY FORMATION COMMISSION

AGENDA OF MAY 27, 2020

REGULAR MEETING

TO: Shiva Frentzen, Chair, and
Members of the El Dorado County Local Agency Formation
Commission

FROM: José C. Henríquez, Executive Officer 

AGENDA ITEM #6: CONTINUED PUBLIC HEARING TO CONSIDER AND ADOPT
THE PROPOSED WORK PLAN FOR FISCAL YEAR 2020-21

RECOMMENDATION

Staff recommends that the Commission receive and adopt the Proposed Work Plan for Fiscal Year 2020-21.

REASON FOR RECOMMENDED ACTION AND BACKGROUND

A Work Plan must be adopted in conjunction with the budget to fulfill the purposes and programs of State Law and Commission policy. The Commission considered a work plan at its April 22 meeting; however it did not adopt it. Instead, it provided direction to staff to return the item with more detail. The attached workplan contains a revised Proposed Work Plan for Fiscal Year 2020-21. These items were identified as the primary initiatives for LAFCO staff in the coming year. The Commission has the discretion to add or delete any items from this list.

Also attached to this memo is the current status of the MSR Project Plan. As it can be seen, all but one of the MSRs scheduled for FY2015-16 are complete. Half of the agencies scheduled for FY2016-17 are either done or started. El Dorado LAFCO is definitely behind. For the reports scheduled for these latter fiscal years (FY2018-19 and later), the date of the last reports are included for your information.

Attachments

Attachment A: Proposed Fiscal Year 2020-21 Work Plan
Attachment B: Status of the 2013-21 MSR Project Plan