

## FY22-23 NON-MUNICIPAL Services Analysis Report

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
	Service	Special District	Revenue FY19/20	Total Wages 2020	Roadway in Miles	Voters	Active Board	District Boundary =SOI	Other Services	Website	Long-term Viable	Latent Powers	Service Notes	Public Roads	Service Area in Acres	Parcels	SOI Changed Since Formation	Max Future Growth	District Plans to Expand	DUC	MSR Year	MSR Month
1	Road	<b>Arroyo Vista CSD</b>	22,969		1	124	Yes	Yes	Bus shelter	No	<b>No</b>	P&R			335	66	No	9.00%	No	No	2018	9
2	Road	<a href="#">Audubon Hills CSD</a>	43,661		10	227	Yes	Yes	Snow plowing	<a href="http://www.audubonhillscsd.org/">http://www.audubonhillscsd.org/</a>		None			2560	140	No		No		2010	1
3	Road	<a href="#">Cameron Estates CSD</a>	209,922	27,680	16.5	584	Yes		Trail maintenance 16 miles/P&R, 3 security gates	<a href="http://www.cameronestates.net/">http://www.cameronestates.net/</a>		Water, fire, police, CC&R		No	1500	291	No	13.00%	No	No	2018	2
4	Road	<a href="#">Connie Lane CSD</a>	10,861		2	76	Yes	Yes		No		None			49.11	38	Yes	7.00%	No		2016	1
5	Road	<a href="#">Cosumnes River CSD</a>	38,964	GM & Guard	13	250	Yes	Yes	P&R Community Park	<a href="http://www.cosumnesrivercsd.org/">http://www.cosumnesrivercsd.org/</a>		None	Park rules enforcement		1349	192	Yes		No	No	2017	2
6	Road	<a href="#">East China Hill CSD</a>	13,754		1.5	101	Yes	Yes		No		None			475	60	No		No		2007	12
7	Road	<a href="#">Garden Valley Ranch Estates CSD</a>	43,590	GM	7.2	262	Yes	Yes		<a href="http://www.gardenvalleyranchestatescsd.specialdistrict.org">http://www.gardenvalleyranchestatescsd.specialdistrict.org</a>		None			1312	171	No	28.00%	No	No	2021	3
8	Road	<a href="#">Golden West CSD</a>	133,200	GM, admin, engineer	12	1400	Yes	Yes		<a href="http://www.gwscsd.org">www.gwscsd.org</a>		None			3276	456	Yes		No	No	2016	9
9	Road	<a href="#">Hickok Road CSD</a>	21,491		2.6	99	Yes	Yes		No		None	3 parcels outside SOI use the roadways		540	67	Yes	60.00%	No	No	2021	3
10	Road	<a href="#">Hillwood CSD</a>	49,941	GM	6	251	Yes	Yes		No		None	MWRIG HOA additional assessments; two service areas/levels		390	168	Yes		No	No	2016	8
11	Road	<a href="#">Knolls CSD</a>	15,254		1.9	53	<b>No</b>	No		No		None			188	29	Yes		Maybe		2009	9
12	Road	<b>Lakeview CSD</b>	20,837			123	<b>No, public complaints</b>	Yes		No		Drainage, law enforcement LLAD, P&R, roadway maintenance			189	69	No		Maybe	No	2019	1
13	Road	<a href="#">Marble Mountain Homeowners CSD</a>	42,084	GM	7.5	136	Yes	Yes		No		None			840	73	Yes		No	No	2017	8
14	Road	<a href="#">Mortara Circle CSD</a>	20,477	GM/Secretary	2.7	65		Yes	Bulletin Board	No		None			297	31	No		No		2009	9
15	Road	<a href="#">Nashville Trail CSD</a>	22,208	GM	5.75	92	Yes	No		No		None	8 parcels removed from SOI during last MSR and still paying to the district. Two parcels added to the SOI are using the roads but not contributing/annexed		1534	71	Yes		No	No	2017	1
16	Road	<a href="#">Rising Hill Road CSD</a>	47,312	GM	2.25	210	No, irregular meetings	Yes		No		None	18 ft bridge		175		No		No		2007	12
17	Road	<a href="#">Rolling Hills CSD</a>	169,727	4,050	8	655	Yes	Yes	Roads, road maintenance, P&R, drainage, LLAD, weed abatement	<a href="https://rollinghillscsd.org/">https://rollinghillscsd.org/</a>		None	two Park maintenance		250	405	No		No	No	2018	9

## FY22-23 NON-MUNICIPAL Services Analysis Report

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	
	Service	Special District	Revenue FY19/20	Total Wages 2020	Roadway in Miles	Voters	Active Board	District Boundary =SOI	Other Services	Website	Long-term Viable	Latent Powers	Service Notes	Public Roads	Service Area in Acres	Parcels	SOI Changed Since Formation	Max Future Growth	District Plans to Expand	DUC	MSR Year	MSR Month	
19																							
20	Road	<a href="#">Showcase Ranches CSD</a>	31,940	GM	9.72	178	Yes	Yes	32-foot earthen dam, limited P&R with 4 small lakes	<a href="https://showcaseranches.specialdistrict.org/">https://showcaseranches.specialdistrict.org/</a>		None	Aukum View dam categorized as significantly hazardous		1500	145	No	10.00%	No	No	2020	2	
21	Road	<b>Sierra Oaks CSD</b>	6,373		1	82	No, irregular meetings	Yes		No	No	None				45	No		No	No	2021	3	
22	Road	<a href="#">West El Largo CSD</a>	7,192	GM	1	33	Yes	No		No		None			85	18	Yes		No	No	2010	1	
23	Airport	<a href="#">Cameron Park Airport District</a>	339,499	52,083		173	Yes	Yes		<a href="https://www.cameronparkairport.org/">https://www.cameronparkairport.org/</a>	Maybe	None	Single runway		100	143	No		Commercial operations	No	2010	10	
24	RCD	<a href="#">El Dorado County Resource Consvn Dist</a>	61,537	135,079		130,000	Yes	Yes		<a href="https://www.eldoradorcd.org/">https://www.eldoradorcd.org/</a>		None			617,241		No		Funding	Yes	2020	2	
25	Rec	<a href="#">Georgetown Divide Recreation District</a>	566,420	105,789		7,153	Yes	No				Parks and Recreation, Public Transportation	Public Transportation not provided		263,680		Yes		Maybe (Coloma/Lotus + Kelsey Cemetery)		2011	10	
26	RCD	<a href="#">Georgetown Divide Resource Conservation District</a>	7,369	81,876		20,000	Yes	Yes		<a href="https://www.eldoradorcd.org/">https://www.eldoradorcd.org/</a>		None			345,060		No		Funding	Yes	2020	2	
27	Cemetery	<a href="#">Happy Homestead Cemetery District</a>	437,007	188,066		32793		Yes		<a href="https://happyhomestead.specialdistrict.org/">https://happyhomestead.specialdistrict.org/</a>					9.84		No				2007	9	
28	P&R	<a href="#">Holiday Lake CSD (public/private ownership issue)</a>	14,140	GM		136		Yes		No		None	recreational facilities 40 acre aquatic park, 30-acre lake, dam and 0.9-mile walking trail		140	67		7.40%		No	2018	1	
29	Cemetery	<a href="#">Kelsey Cemetery District</a>	2,781			2000		Yes		<a href="https://www.kelseypioneer.cemetery.com/home">https://www.kelseypioneer.cemetery.com/home</a>					1.16		No				2009	9	
30	CSA (Library)	<a href="#">Service Area #10</a>																				2007	11
31	CSA (Road)	<a href="#">Service Area #2</a>																				2010	4
32	CSA (Drainage)	<a href="#">Service Area #5</a>																				2008	2
33	CSA (Road, Cemetery)	<a href="#">Service Area #9</a>																				2020	12
34	P&R	<a href="#">Tahoe Paradise Park &amp; Recreation District</a>	69,135	50,032		2,500	Yes	No		<a href="https://www.tahoeparadisepark.com/">https://www.tahoeparadisepark.com/</a>	Maybe	None			6,400	2,200			No	Yes	2017	6	
35	RCD	<a href="#">Tahoe Resource Conservation District</a>	1,433,028	1,440,719		23,383	Yes	Yes		<a href="https://tahoebcd.org/">https://tahoebcd.org/</a>		None			240,000		No			Yes	2020	12	