

EL DORADO LAFCO

LOCAL AGENCY FORMATION COMMISSION

Proposed Fiscal Year 2012-2013 Work Plan

New Initiatives

- Propose a new municipal services reviews/sphere of influence update schedule for third cycle.
- Partner with EID to complete Shingle Springs Rancheria Project reorganization.
- Partner with Nevada and Placer LAFCOs to plan the CALAFCO/LAFCO's 50th Anniversary Conference in Tahoe (The Resort at Squaw Creek).
- Assist two CSDs actively researching dissolution.
- Work with Counsel to set up an AB 1234 ethics refresher session as a courtesy to local agencies.
- Complete the outstanding three special district MSR's from Fiscal Year 2010-11 and two city MSR's from Fiscal Year 2011-12.

Work Plan Initiatives From Prior Fiscal Year That Are Recommended to Continue

- Continue to partner with the County and the fire agencies on creating mechanisms that ensure long term financial stability.
- Partner with the City of Placerville and the fire suppression on separate multi-year projects of interest to all agencies. The City of Placerville is considering annexing unincorporated areas that are substantially surrounded by the City. The fire agencies plan on annexing islands, resolve issues for lands outside of a district and possibly realign service boundaries to reflect resource deployment.
- Finish organizing digital library so that it can be accessible to the public and speed internal research initiatives. Preparation for public access includes the redaction of private information from forms and the setting up of a workstation for public use.
- Training for staff should continue at all available and low-cost venues as possible.
- Coordinate LAFCO training sessions for new commissioners as time allows.