



*County of El Dorado*  
OFFICE OF AUDITOR-CONTROLLER

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Agenda Item #4 - Attachment C  
Auditor's Report  
Information Page 1 of 2  
JOE HARN, CPA  
Auditor-Controller

BOB TOSCANO  
Assistant Auditor-Controller

Date: October 23, 2006

To: All Interested Agencies  
See Distribution List Attached

RE: Dorkin Annexation to EID  
LAFCO Project No. 06-07

The LAFCO project referenced above will annex approximately 36.5 acres into El Dorado Irrigation.

Per LAFCO, this proposal is subject to Section 99 of the Revenue and Taxation Code. The agencies included in the Tax Rate Area are shown on the enclosure.

Pursuant to Revenue and Taxation Code §99(b)(1)(B)(1) and §99(b)(1)(B)(2), enclosed is the schedule estimating the amount of property tax revenue generated within the territory that is the subject of the jurisdictional change during the current fiscal year plus the proportion of the property tax revenue attributable to each local agency.

Pursuant to §99(b)(1)(B)(3), the Auditor shall notify the governing body of each local agency whose service area or service responsibility will be altered by the amount of, and allocation factors with respect to, property tax revenue estimated pursuant to §99(b)(1)(B)(2) that is subject to a negotiated exchange.

Except as otherwise provide by law, pursuant to §99(b)(1)(B)(4), upon receipt of the enclosed estimates, the local agencies shall commence negotiations to determine the amount of property tax revenues to be exchanged between and among the local agencies. This negotiation period shall not exceed 60 days. The final exchange resolution shall specify how the annual tax increment shall be allocated in future years.

Except as otherwise provided by law, pursuant to §99(b)(1)(B)(6), within the 60 day negotiation period the local agencies will present adopted resolutions agreeing to accept the exchange of property tax revenues to the LAFCO executive officer.

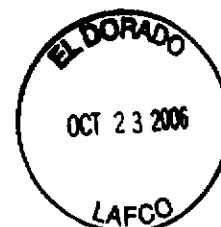
Sincerely,

Handwritten signature of Sally Zutter in black ink.

Sally Zutter  
Accounting Division Manager

Enclosure

cc: LAFCO (see next page address)  
Project File



# ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2006/07 EXHIBIT 06-07-A

LAFCO Project #: 06-07  
 Project Name: Dorkin Annexation to EID  
 Annexation Per R&T Code Section: 99  
 Existing Tax Rate Area # (TRA): 054-146  
 Net Assessed Value Per Assessor: \$1,923,315  
 Estimated 1% Property Tax Revenue: \$19,233

Agency	County Agency Number	SBE District Code	Estimated Current Tax Revenue (note 1)	Portion of Current Share of Tax Levy in Existing TRA (note 1)
County General Fund	00001	n/a	\$6,558	34.0877%
County Capital Outlay Fund	00007	n/a	\$136	0.7070%
Road District Tax	00011	n/a	\$658	3.4207%
County Water Agency	30045	207	\$215	1.1161%
El Dorado County Fire	30095	055	\$3,040	15.8038%
El Dorado County Fire - Shingle Springs Zone	30098	255	\$0	0.0000%
El Dorado Irrigation District	80011	071	\$0	0.0000%
CSA#7	30281	122	\$442	2.2963%
CSA#9	30291	123	\$0	0.0000%
CSA#9, zone 17 ponderosa recreation	30309	136	\$0	0.0000%
CSA#10	30283	191	\$0	0.0000%
CSA#10, zone D	30288	224	\$0	0.0000%
<b>Total Local Agencies:</b>			<b>\$11,046</b>	<b>57.4316%</b>
Buckeye Elementary	20010	005	\$3,666	19.0603%
El Dorado High	20290	032	\$3,049	15.8511%
County School Services	20370	n/a	\$383	1.9929%
Los Rios Jt Community College	20320	046	\$1,089	5.6641%
<b>Total School Agencies:</b>			<b>\$8,187</b>	<b>42.5684%</b>
<b>Grand Total:</b>			<b>\$19,233</b>	<b>100.0000%</b>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 06-07.xls  
 Print Date: 10/20/2006  
 Completed By: Sally Zutter

