

EL DORADO LAFCO

LOCAL AGENCY FORMATION COMMISSION

AGENDA OF April 27, 2022

REGULAR MEETING

TO: John Hidahl, Chair, and
Members of the El Dorado County Local Agency Formation
Commission

PREPARED BY: Shiva Frentzen, Assistant Policy Analyst

AGENDA ITEM #8 : UPDATE FROM THE BUDGET COMMITTEE REGARDING
THE PROPOSED WORK PLAN FOR FISCAL YEAR 2022-
2023

RECOMMENDATION

Staff recommend that the Commission receive an update from the Budget Committee on the FY22-23 Draft Work Plan.

REASON FOR RECOMMENDED ACTION

The approval of the Fiscal Year 22-23 Proposed Work Plan is scheduled for the May Commission meeting in conjunction with the Fiscal Year 22-23 Budget. Staff and committee members are providing an update to the Commission for the FY22-23 Draft Proposed Work Plan in order to allow discussion and opportunity for direction prior to the May meeting.

BACKGROUND

The Budget Committee met on March 15, 2022 to review the draft work plan for FY22-23. Staff compiled the draft proposed work plan based on feedback from Commission and different committees.

Priority is given to the completion of MSRs and project plan to ensure that the agency will complete the past due MSRs and follow the 5-year MSR cycle in the future.

Operations of the agency are also a priority for streamlining and efficiencies.

Future Fire Summit is a priority for the Commission and included in the draft work plan.

Availability of staff for potential future projects such as consolidation, annexation, and cityhood are a critical role of LAFCO and we need to ensure the completion of these projects on a timely manner.

Internal staff training and review of policies and procedures are also important for the agency.

Attachment A is the Fiscal Year 21-22 Proposed Draft Work Plan.

Attachments

Attachment A: Fiscal Year 22-23 Proposed Draft Work Plan