

EL DORADO LAFCO

LOCAL AGENCY FORMATION COMMISSION

AGENDA OF MAY 27, 2009

REGULAR MEETING

TO: Francesca Loftis, Chairman, and
Members of the El Dorado County Local Agency Formation
Commission

FROM: José C. Henríquez, Executive Officer

**AGENDA ITEM #2D: AUTHORIZE THE REALLOCATION OF FUNDS IN FISCAL
YEAR 2008-2009 FROM REGULAR SALARY TO EMPLOYEE
WAGE - TEMPORARY**

RECOMMENDATION

Staff recommends that the Commission authorize the reallocation of \$15,000 from the "Regular Salary" category to "Employee Wage – Temporary" line item in order to have sufficient funds to pay for the temporary help. This only affects the current fiscal year and only moves monies from one category into another.

REASON FOR RECOMMENDED ACTION AND BACKGROUND

In February, the Commission authorized to bring in extra help while your Policy Analyst is out on maternity leave. This request is to move \$15,000 from the "Regular Salary" line item in Fiscal Year 2008-09's budget to "Employee Wage – Temporary" so that there are sufficient funds in the appropriate categories. In other words, this is a clean-up action for the current budget. This action was part of the assumptions in February when the Commission deliberated the available monies from this year into the next; consequently, it would not affect the carryover into next fiscal year. It would also not affect any of the assumptions behind the Proposed Budget for Fiscal Year 2009-10.