



The County of El Dorado

Chief Administrative Office

330 Fair Lane
Placerville, CA 95667-4197

Gayle Erbe-Hamlin
Chief Administrative Officer

Phone (530) 621-5530
Fax (530) 626-5730

April 23, 2009

El Dorado Irrigation District
Attn: Lori Grace
2890 Mosquito Road
Placerville, CA 95667

Subject: Clarksville Annexation to EID, LAFCO Project No. 2009-01

Dear Ms. Grace:

The LAFCO project referenced above will annex two parcels APN's 121-280-03 (9.52 acres) and 121-280-05 (1.8 acres) into the El Dorado Irrigation District.

By this letter, we are initiating negotiations regarding the proposed adjustments in property tax revenue allocation factors for the above described project. We are recommending a property tax increment allocation of 2.6667% to your district.

If this proposal is acceptable to the district, please notify this office in writing within the next ten days and proceed with the adoption of a resolution by your Board of Directors.

If you wish to discuss this matter further, please contact Mike Applegarth in my office at 621-5123.

Sincerely,


Ron Grassi
Assistant Chief Administrative Officer

Enclosure

cc: José C. Henriquez, LAFCO Executive Officer





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April 23, 2009

El Dorado Hills Community Services District
Attn: Wayne Lowery
1021 Harvard Way
El Dorado Hills, CA 95762

Subject: Clarksville Annexation to EID, LAFCO Project No. 2009-01

Dear Mr. Lowery:

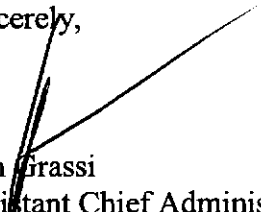
The LAFCO project referenced above will annex two parcels APN's 121-280-03 (9.52 acres) and 121-280-05 (1.8 acres) into the El Dorado Irrigation District.

We are initiating negotiations with the El Dorado Irrigation District regarding the proposed adjustments in property tax revenue allocation factors for the above described project. This proposal also includes a change in the allocation factor for the annual property tax increment for your District. Please review it carefully.

If your District wishes to discuss this matter further or you have questions, please contact Mike Applegarth in my office at 621-5123. Unless we hear from you within the next ten days, we plan to move forward with this proposal.

If you wish to discuss this matter further, please contact Mike Applegarth in my office at 621-5123.

Sincerely,



Ron Grassi
Assistant Chief Administrative Officer

Enclosure

cc: José C. Henriquez, LAFCO Executive Officer



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April 23, 2009

El Dorado Hills Fire
Attn: Connie Bair, Chief Financial Officer
1050 Wilson Blvd.
El Dorado Hills, CA 95762

Subject: Clarksville Annexation to EID, LAFCO Project No. 2009-01

Dear Ms. Bair:

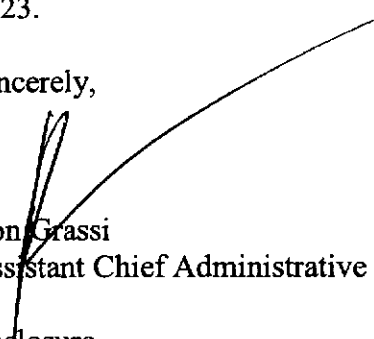
The LAFCO project referenced above will annex two parcels APN's 121-280-03 (9.52 acres) and 121-280-05 (1.8 acres) into the El Dorado Irrigation District.

We are initiating negotiations with the El Dorado Irrigation District regarding the proposed adjustments in property tax revenue allocation factors for the above described project. This proposal also includes a change in the allocation factor for the annual property tax increment for your District. Please review it carefully.

If your District wishes to discuss this matter further or you have questions, please contact Mike Applegarth in my office at 621-5123. Unless we hear from you within the next ten days, we plan to move forward with this proposal.

If you wish to discuss this matter further, please contact Mike Applegarth in my office at 621-5123.

Sincerely,



Ron Grassi
Assistant Chief Administrative Officer

Enclosure

cc: José C. Henriquez, LAFCO Executive Officer

PROPERTY TAX DISTRIBUTION FUTURE INCREMENT EXHIBIT 2009-01-B

LAFCO Project #: 2009-01
Project Name: Clarksville Annexation to the El Dorado Irrigation District
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 054-071
Net Assessed Value Per Assessor: \$2,650,000
H/O Exemption Assessed Value: \$0
Total Assessed Value Subject to AB-8: \$2,650,000
Estimated 1% Property Tax Revenue: \$26,500

County Agency	SBE District Code	Estimated Portion of Current Tax Revenue	Current Share of Tax Levy in Existing TRA	Possible Exchange of Tax Increment	Possible New Future Tax Increment	
<u>Agency</u>	<u>Number</u>	<u>Number</u>	<u>(note 1)</u>	<u>(note 1)</u>		
County General Fund	00001	n/a	\$7,538	28.4463%	-1.1765%	27.2698%
County Capital Outlay Fund	00007	n/a	\$156	0.5900%	-0.0244%	0.5656%
Road District Tax	00011	n/a	\$756	2.8546%	-0.1181%	2.7365%
County Water Agency	30045	207	\$247	0.9314%	-0.0385%	0.8929%
El Dorado Hills Jt County Water (Fire)	30190	209	\$5,177	19.5364%	-1.0285%	18.5079%
El Dorado Hills CSD	30240	090	\$2,703	10.2014%	-0.2014%	10.0000%
El Dorado Irrigation District	80011	071	\$0	0.0000%	2.6667%	2.6667%
CSA#7	30281	122	\$508	1.9162%	-0.0793%	1.8369%
CSA#9	30291	123	\$0	0.0000%	0.0000%	0.0000%
CSA#10	30283	191	\$0	0.0000%	0.0000%	0.0000%
CSA#10, zone E	30289	228	\$0	0.0000%	0.0000%	0.0000%
Total Local Agencies:			<u>\$17,086</u>	<u>64.4763%</u>		<u>64.4763%</u>
Buckeye Elementary	20010	005	\$4,215	15.9060%		
El Dorado High	20290	032	\$3,505	13.2279%		
County School Services	20370	n/a	\$441	1.6631%		
Los Rios Jt Community College	20320	046	\$1,253	4.7267%		
Total School Agencies:			<u>\$9,414</u>	<u>35.5237%</u>		
Grand Total:			<u>\$26,500</u>	<u>100.0000%</u>		

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Print Date: 4/23/2009
 Completed By: Mike Applegarth