



*The County of El Dorado*  
*Chief Administrative Office*

Gayle Erbe-Hamlin  
Chief Administrative Officer

330 Fair Lane  
Placerville, CA 95667-4197

Phone (530) 621-5530  
Fax (530) 626-5730

December 16, 2009

El Dorado Irrigation District  
Attn: Lori Grace  
2890 Mosquito Road  
Placerville, CA 95667

Subject: Alto Reorganization to Annex to the EID and EDH Fire, LAFCO Project No.  
2009-10

Dear Ms. Grace:

The LAFCO project referenced above will annex approximately 82 acres into the El Dorado Irrigation District and the El Dorado Hills County Water District (AKA El Dorado Hills Fire Department).

By this letter, we are initiating negotiations regarding the proposed adjustments in property tax revenue allocation factors for the above described project. We are recommending a property tax increment allocation of 2.6667% to your district.

If this proposal is acceptable to the district, please notify this office in writing within the next fourteen days and proceed with the adoption of a resolution by your Board of Directors.

If you wish to discuss this matter further, please contact Mike Applegarth in my office at 621-5123.

Sincerely,

Gayle Erbe-Hamlin  
Chief Administrative Officer

Enclosure

cc: José C. Henriquez, LAFCO Executive Officer

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## *Chief Administrative Office*

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330 Fair Lane  
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December 16, 2009

El Dorado Hills Fire  
Attn: Connie Bair, Chief Financial Officer  
1050 Wilson Blvd.  
El Dorado Hills, CA 95762

Subject: Alto Reorganization to Annex to the EID and EDH Fire, LAFCO Project No.  
2009-10

Dear Ms. Bair:

The LAFCO project referenced above will annex approximately 82 acres into the El Dorado Irrigation District and the El Dorado Hills County Water District (AKA El Dorado Hills Fire Department).

By this letter, we are initiating negotiations regarding the proposed adjustments in property tax revenue allocation factors for the above described project. We are recommending a property tax increment allocation of 17% to your agency.

If this proposal is acceptable to your agency, please notify this office in writing within the next fourteen days and proceed with the adoption of a resolution by your Board of Directors.

If you wish to discuss this matter further, please contact Mike Applegarth in my office at 621-5123.

Sincerely,

Gayle Erbe-Hamlin  
Chief Administrative Officer

Enclosure

cc: José C. Henriquez, LAFCO Executive Officer

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December 16, 2009

County Water Agency  
Attn: April Naatz, Financial Analyst  
3932 Ponderosa Road, Suite 200  
Shingle Springs, CA 95682

Subject: Alto Reorganization to Annex to the EID and EDH Fire, LAFCO Project No.  
2009-10

Dear Ms. Naatz:

The LAFCO project referenced above will annex approximately 82 acres into the El Dorado Irrigation District and the El Dorado Hills County Water District (AKA El Dorado Hills Fire Department).

We are initiating negotiations with the El Dorado Irrigation District and the El Dorado Hills Fire Department regarding the proposed adjustments in property tax revenue allocation factors for the above described project. This proposal also includes a change in the allocation factor for the annual property tax increment for your agency. Please review it carefully.

If your agency wishes to discuss this matter further or you have questions, please contact Mike Applegarth in my office at 621-5123. Unless we hear from you within the next fourteen days, we plan to move forward with this proposal.

Sincerely,

A handwritten signature in cursive script that reads "Gayle Erbe-Hamlin".

Gayle Erbe-Hamlin  
Chief Administrative Officer

Enclosure

cc: José C. Henriquez, LAFCO Executive Officer

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## Property Tax Distribution Future Increment Exhibit B

**LAFCO Project #:** 2009-10  
**Project Name:** Alto Reorganization to Annex EID and EDH Fire  
**Annexation Per R&T Code Section:** 99.01  
**Existing Tax Rate Area # (TRA):** 100-190  
**Net Assessed Value Per Assessor:** \$442,558  
**H/O Exemption Assessed Value:** \$0  
**Total Assessed Value Subject to AB-8:** \$442,558  
**Estimated 1% Property Tax Revenue:** \$4,426

Agency	County Agency Number	SBE District Code	Estimated Portion of Current Tax Revenue	Current Share of Tax Levy in Existing TRA	Possible Exchange of Tax Increment	Possible New Future Tax Increment
	Number	Number	(note 1)	(note 1)		
County General Fund	00001	n/a	\$1,771	40.0190%	-16.1045%	23.9145%
County Capital Outlay Fund	00007	n/a	\$37	0.8300%	-0.3340%	0.4960%
Road District Tax	00011	n/a	\$178	4.0159%	-1.6161%	2.3998%
County Water Agency	30045	207	\$58	1.3103%	-0.5273%	0.7830%
El Dorado Hills Jt County Water (Fire)	30190	209	\$0	0.0000%	17.0000%	17.0000%
El Dorado Irrigation District	80011	071	\$0	0.0000%	2.6667%	2.6667%
CSA#7	30281	122	\$119	2.6958%	-1.0848%	1.6110%
CSA#9	30291	123	\$0	0.0000%	0.0000%	0.0000%
CSA#9, zone 17 ponderosa recreation	30309	136	\$0	0.0000%	0.0000%	0.0000%
CSA#10	30283	191	\$0	0.0000%	0.0000%	0.0000%
CSA#10, zone E	30289	228	\$0	0.0000%	0.0000%	0.0000%
<b>Total Local Agencies:</b>			<b>\$2,163</b>	<b>48.8710%</b>		<b>48.8710%</b>
Rescue Elementary	20230	026	\$1,041	23.5304%		
El Dorado High	20290	032	\$824	18.6093%		
County School Services	20370	n/a	\$104	2.3396%		
Los Rios Jt Community College	20320	046	\$294	6.6497%		
<b>Total School Agencies:</b>			<b>\$2,263</b>	<b>51.1290%</b>		
<b>Grand Total:</b>			<b>\$4,426</b>	<b>100.0000%</b>		

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: Exhibit B  
 Print Date: 12/11/2009  
 Completed By: Mike Applegarth

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