

EL DORADO LAFCO

LOCAL AGENCY FORMATION COMMISSION

Proposed Fiscal Year 2017-2018 Work Plan

New Initiatives

- Prepare one Municipal Service Review/Sphere of Influence Study covering 13 agencies consistent with the Commission's 2013-2021 MSR/SOI project plan.
- Recruit, hire and train a Clerk-Analyst to assist with MSR/SOI studies and projects

Work Plan Initiatives from Prior Fiscal Year that are Recommended to Continue

- Process projects as quickly and timely as possible.
- Finish any outstanding "green" (high priority) MSRs from Fiscal Year 2015-16 and outstanding MSR/SOIs from 2016-17.
- Provide any assistance, as needed, for the following ongoing discussions:
 - o El Dorado Hills CWD and Rescue FPD
 - o Fallen Leaf Lake CSD and Lake Valley FPD
 - o Mosquito FPD
- Assist the Tahoe Paradise Resort Improvement District with the potential conversion to another type of district, if needed.
- Assist the County as needed on its preparation of environmental documents for the Marble Valley Specific Plan Amendment and the Lime Rock Valley Specific Plan.
- Partner with fire suppression agencies on a multi-year project of annexing islands, resolve issues for lands outside of a district and possibly realign service boundaries to reflect resource deployment.
- Training for staff should continue at all available and low-cost venues as possible.
- Coordinate LAFCO training sessions for new commissioners as time allows.