

**AGENDA ITEM #5  
ATTACHMENT C**

**Survey of MSR Cost**

<b>County</b>	<b>Service Studied</b>	<b>Cost</b>	<b>Year that MSR was prepared</b>	<b>Notes</b>
Kings	Water, sewer, drainage	\$30,000-90,000	2005	Encompassed 4 cities and 4 CSDs. The costs included here were consultant quotes. Kings LAFCO decided to perform the review in-house
Los Angeles	Water	\$104,000	2005	MSR studied 37 special districts, 40 minor city water agencies and the LA Department of Water and Power. The data to perform a thorough MSR was found to be readily available.
Los Angeles	Sanitation	\$34,900	2004-2005	The Los Angeles County Sanitation Districts are a confederation of 25 dependent special districts. The confederation is under one very efficient administration.
Nevada	Water	\$27,000 & \$50,000	2002-2004	Line item reflects the costs of two separate studies. The first was started in 2002, the second in 2004
Nevada	Wastewater	\$50,000	2002-2003	Line item reflects the costs of two separate studies, each cost \$50,000
Nevada	Roads and Traffic	\$47,000	2004	
Nevada	Fire and Ambulance Services	\$65,000	2003-2004	Countywide
Nevada	Recreation	\$33,000	2004	Countywide
Nevada	Resource Conservation	\$10,000	2005	Countywide
Nevada	Cemetery Districts	\$12,000	2005	Countywide
Nevada	General Governmental Services	\$49,000 & \$26,000	2003 and 2005	Line item reflects the costs of two separate studies. The first was started in 2002 and completed in 2003, the second started in 2004 and completed in 2005. The second report studied planning and community development, public safety (including police and animal control), transportation (streets and roads), transit, and solid waste services
Orange	Subregional	\$75,000-100,000	2003	Multi-service review
Orange	Two cities and 4 special districts	\$15,000	2005	Multi-service review
Riverside	Water/wastewater	\$104,000	2001-2002	Encompassed approximately 40 agencies
Riverside	Subregional	\$84,000	2005	Encompasses 3 out of 8 subregions. Multi-service review
Santa Cruz	Countywide services	\$70,000	2001-2006	Money allocated in LAFCO budget through multiple years (2001-2005). Does not include \$45,000 on in-house staff expenditures for MSR preparation. Includes all services except for fire protection and suppression in southern County
Solano	Sewer	\$15,000	2006	Currently underway
Solano	Parks & Recreation	\$15,000	2006	Budgeted. Out for bid
Solano	Vector abatement	\$15,000	2006	Currently underway
Solano	Resource Conservation	\$15,000	2006	Budgeted. Out for bid
Solano	Cemetery Districts	\$15,000	2005	
Solano	Fire Services	\$25,000	2004-2006	
Solano	Water/drainage	\$50,000	2006	Budgeted. Out for bid
Ventura	Water/wastewater	\$95,000	2002-2003	MSR studied 36 agencies
Ventura	General Governmental Services	\$60,000		
Yolo	Water/reclamation	\$50,000	2005	Irrigation and reclamation water only. Did not include municipal water