

EL DORADO LAFCO

LOCAL AGENCY FORMATION COMMISSION

AGENDA OF OCTOBER 24, 2007

REGULAR MEETING

TO: Ted Long, Chairman, and
Members of the El Dorado County Local Agency Formation
Commission

FROM: José C. Henríquez, Executive Officer

AGENDA ITEM #5: PUBLIC HEARING TO CONSIDER THE DRAFT MUNICIPAL
SERVICES REVIEW FOR GENERAL GOVERNMENT
SERVICES II

RECOMMENDATION

Staff recommends that the Commission:

1. Open the Public Hearing to receive comments on the Draft General Government Services II Municipal Services Review; and
2. Continue the Public Hearing until the December meeting to allow sufficient time and opportunity for the governing boards of the agencies and the public to review and comment on the Municipal Services Review. Staff will return this item in December for final action and adoption.

REASON FOR RECOMMENDED ACTION

The Municipal Services Review (MSR) is required by State law to serve as a guidance document for any boundary changes to the agencies that provide airport administration, cable TV franchise fee administration, contracts, covenants and restrictions administration, library and public transportation services in El Dorado County. An "administrative draft" of this document was distributed to the boards of directors, staff and/or the administrators of the pertinent agencies for their review and comments. Any comments received from the directors and their staff were incorporated into the document before the Commission meeting.

BACKGROUND

This MSR was prepared for all of the agencies that provide five different services in El Dorado County. This study analyzes the agencies' ability to provide existing and future residents with airport administration, cable TV franchise fee administration, contracts, covenants and restrictions administration, library and public transportation services

within their respective boundaries. Not all agencies reviewed in the MSR provided all of these services:

Agency	Airport	Cable TV	CC&R	Library	Public Transport
Cameron Estates CSD			x		
Cameron Park Airport District	x				
Cameron Park CSD			x		
City of South Lake Tahoe	x	x	x		x
County Service Area No. 10				x	
El Dorado Hills CSD		x	x	x	
Georgetown Divide Recreation District					x
<i>Kirkwood Meadows PUD (Alpine LAFCO)</i>		x			
<i>Tahoe City PUD (Placer LAFCO)</i>					x

The MSR was prepared to meet the requirements and standards of the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000 (CKH). The Service Review was prepared using the Service Review Guidelines prepared by the Governor's Office of Planning and Research.

The fundamental role of the Local Agency Formation Commission (LAFCO) is to implement the CKH Act (found in Government Code §56000, et seq.), consistent with local conditions and circumstances. LAFCO's decisions are guided by the CKH Act. This MSR will be used to determine the spheres of influence for Cameron Park Airport District and CSA 10 and assist the Commission and its staff when considering actions that will affect the rest of the agencies reviewed in this MSR.

The services reviewed in this MSR are services that, for the most part, do not generate sufficient revenue to offset the cost to provide them. While it can be seen from the chart above the diversity in services provided, almost all agencies reported this challenge. For some agencies, such as Cameron Park and El Dorado Hills CSDs, this can pose some problems because these services are a minor part of their operations; however, for others, such as Cameron Park Airport District or CSA 10, it can be crippling. For the City of South Lake Tahoe, it faces the challenge of providing services that are expensive to provide but popular. Legal arrangements also hamper the City's ability to restructure service.

At this time staff recommends opening the public hearing and continuing it until the December 5, 2007 meeting. Staff also recommends that the Commission open a public comment period until November 13, 2007 to allow the public and other agencies an opportunity to review and submit comments on the report.

Craig Hoshijima from PFM will present some of the report's findings in more detail during the meeting.

OTHER AGENCY INVOLVEMENT

A complete list of references is included in the back of the MSR. LAFCO and PMC staff would like to thank the various governing boards and their staff for their assistance as well as the County Auditor's Office and the County Assessor's Office.

Attachment A: General Government Services II MSR (on CD)