

MSR Costs

MSRs Prepared In-House	Project Number	Hours Spent by Fiscal Year							Cumulative Time Per MSR	Written Primarily by	Cost of MSR	Classification
		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20				
Grizzly Flats CSD	2012-02	66	7.25						73.25	ES	\$ 5,489	Moderate
EDH/LTB	2014-05	73.75	8						81.75	JH	\$ 11,591	Complex
Connie Lane CSD	2015-03		2.25	106.25					108.5	ES	\$ 7,510	Easy
Golden West CSD	2015-04			136.5	2.75				139.25	JH	\$ 17,695	Moderate
Cosumnes River CSD	2015-05			38	77.5				115.5	JH	\$ 14,964	Easy
Nashville Trail CSD	2015-07			26.75	126.25				153	ES	\$ 10,818	Easy
Hillwood CSD	2016-01				20.5				20.5	ES	\$ 1,457	Easy
Marble Mountain Homeowners CSD	2017-01				117.25	12			129.25	ES	\$ 9,211	Easy
Tahoe Paradise RID/P&RD	2015-06				158.25				158.25	JH	\$ 20,701	Moderate
Holiday Lake CSD	2016-02				72	80.75			152.75	JH	\$ 20,298	Easy
Rolling Hills CSD	2017-03					94	61.25		155.25	ES	\$ 10,823	Easy
Lakeview CSD	2017-06					66	29		95	JH	\$ 12,905	Easy
Cameron Estates CSD	2017-07					171.75			171.75	ES	\$ 12,572	Easy
Arroyo Vista CSD	2017-08					75.5	9.5		85	JH	\$ 11,487	Easy
CSA 9*	2018-04						128.75	99.75	228.5	JH (2018-19) & JH (2019-20)	\$ 21,303	Complex
Showcase Ranches CSD	2018-05						47	78	125	ES	\$ 8,747	Easy
El Dorado County & Georgetown RCDs	2019-02						63.5	100	163.5	RN	\$ 7,466	Easy
Tahoe RCD*	2019-06						10	94	104	RN	\$ 4,583	Easy
Fire MSRs*	Various							53	53	JH	\$ 7,967	Complex
Garden Valley Ranch Estates*	2019-07							16	16	ES	\$ 1,174	Easy
Total Hours for Fiscal Year		139.75	17.5	307.5	574.5	500	349	440.75	2329		\$ 218,762	

* Not Finished

Outsourced MSRs	Cost	Estimated Length of Time	Classification
Cities MSR (Placerville & South Lake Tahoe)	\$ 37,388	24 months	Complex
El Dorado Irrigation District	\$ 37,000	12 months	Complex
El Dorado Hills CSD	\$ 27,488	12 months	Moderate