

Work Plan Fiscal Year 2025-2026

1. Recruit and train proper staffing for the agency
2. Circulate RFP to outsource the Municipal Services District MSR/SOI updates according to the approved "FY25-26 MUNICIPAL SERVICES MSR/SOI Project Cycle" for El Dorado Hills CSD and El Dorado Irrigation District
3. Complete the Targeted MSR for Grizzly Flats CSD
4. Complete the MSR/SOI update follow-up with Cameron Park CSD to review their finances and plans for providing Fire and Park & Recreation services
5. Meet with the Non-Municipal Services District Boards of the Lakeview CSD, Knolls Property Owners CSD, and Rising Hill Road CSD according to the approved "FY25-26 NON-MUNICIPAL SERVICES MSR/SOI Project Cycle"
6. Process the El Dorado County FPD and Diamond Springs-El Dorado FPD reorganization, annexations for the City of South Lake Tahoe, and any other projects submitted
7. Work closely with the individuals, groups, agencies, and Special Districts for the El Dorado Hills incorporation project
8. Work closely with the Cameron Park CSD to navigate through divestiture of Fire Services and annexation to another Fire Protection District
9. Work closely with the Strategic Planning Committee to strategize and continue the efforts for the Fire Summit that is recommended as the result of the Fire MSRs
10. Propose a five-year budget projection and MSR project plan
11. Work closely with the Budget Committee and Strategic Planning Committee to update Commission's Policies and Guidelines as necessary
12. Train staff and commissioners and attend the annual CALAFCO Conference and Workshop
13. Review, evaluate and update internal work procedures
14. Coordinate with the County as needed on its preparation of environmental documents for various upcoming projects requiring future LAFCO action

Name	Q2	2025	Q3	2025			Q4	2025			Q1	2026			Q2	2026		Q3	2026
	Jun		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul				
▼ LAFCO Projects																			
▼ Active Projects																			
2025-01 Diamond Springs-El Dorado and El Dorad...																			
2025-02 EDH Incorporation																			
2025-03 GDPUD Annexation of Irrigation Customers																			
▼ MSRs																			
Grizzly Flats CSD MSR-SOI Update																			
EID MSR-SOI Update																			
▼ Pre-LAFCO Projects																			
EDH Costco (EID, EDH Fire)																			
Town & Country Village (EID)																			
Cameron Meadows (CPCSD)																			
Community for Health and Independence Specific ...																			
Creekside Village Specific Plan (EDHCSD)																			
Generations at Green Valley (EID, EDH Fire, EDH...																			
Lime Rock Valley Specific Plan (EID, EDHCSD)																			
Village of Marble Valley Specific Plan (EDCFPD, E...																			
Gateway El Dorado Specific Plan (EDHCSD)																			

Green: Completed
 Orange: In Progress
 Blue: To Do

Future agenda items

July 2026 – GDPUD annexation project + EID MSR (Draft) + Audit firm contract + EO performance review

September 2026 – EO Annual review + MSR for GFCSD (Draft)

December 2026 – yearly meeting calendar + Audit + MSR for GFCSD

January 2027 – Mid-year budget + Election of officers + Committee Assignments (Budget, Strategic Planning) + Oath of Office: New County/City Members

March 2027 – Budget proposal for FY26-27 + 5 year budget projection + MSR/SOI Project Cycle + FY26-27 work plan + FY24-25 Audit

May 2027 – Final budget approval + MSR/SOI Project Cycle + Start EO performance review + Public Member Selection + Oath of Office: New District Members