

EMPLOYEE SALARY & BENEFIT SCHEDULE

	BAL. JULY 1, 2009	PER 1 7/5/2009	PER 2 7/19/2009	PER 3 8/2/2009	PER 4 8/16/2009	PER 5 8/30/2009	PER 6 9/13/2009	PER 7 9/27/2009	PER 8 10/11/2009	PER 9 10/25/2009	PER 10 11/8/2009	PER 11 11/22/2009	PER 12 12/6/2009	PER 13 12/20/2009	PER 14 1/3/2010	PER 15 1/17/2010	PER 16 1/31/2010
5200 REGULAR SALARY	\$ -																
Executive Officer	\$ 3,576.00	\$ 3,576.00	\$ 3,576.00	\$ 3,576.00	\$ 3,576.00	\$ 3,576.00	\$ 3,576.00	\$ 3,576.00	\$ 3,576.00	\$ 3,576.00	\$ 3,576.00	\$ 3,576.00	\$ 3,576.00	\$ 3,576.00	\$ 3,576.00	\$ 3,576.00	\$ 3,576.00
Policy Analyst	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40
Commission Clerk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20
Administrative Assistant	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60
5230 Overtime																	
Policy Analyst	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52
Commission Clerk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28.49	\$ 28.49	\$ 28.49	\$ 28.49
Administrative Assistant	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61
5310 FLEX BENEFITS	\$ -																
Executive Officer														\$ 3,000.00			
5311 EMPLOYEE ASSIST.	\$ -																
Executive Officer	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53
Policy Analyst	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53
Commission Clerk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53
Administrative Assistant	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53
5320 Health Insurance	\$ -																
Executive Officer	\$ 628.10	\$ 628.10	\$ 628.10	\$ 628.10	\$ 628.10	\$ 628.10	\$ 628.10	\$ 628.10	\$ 628.10	\$ 628.10	\$ 628.10	\$ 628.10	\$ 628.10	\$ 628.10	\$ 628.10	\$ 628.10	\$ 628.10
Policy Analyst	\$ 840.40	\$ 840.40	\$ 840.40	\$ 840.40	\$ 840.40	\$ 840.40	\$ 840.40	\$ 840.40	\$ 840.40	\$ 840.40	\$ 840.40	\$ 840.40	\$ 840.40	\$ 840.40	\$ 840.40	\$ 840.40	\$ 840.40
Commission Clerk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 628.10	\$ 628.10	\$ 628.10	\$ 628.10
EMPLOYEE CONTRIBUTION	\$ (430.53)	\$ (430.53)	\$ (430.53)	\$ (430.53)	\$ (430.53)	\$ (430.53)	\$ (430.53)	\$ (430.53)	\$ (430.53)	\$ (430.53)	\$ (430.53)	\$ (430.53)	\$ (430.53)	\$ (552.41)	\$ (552.41)	\$ (552.41)	\$ (552.41)
5340 CALPERS	\$ -																
Executive Officer	\$ 429.12	\$ 429.12	\$ 429.12	\$ 429.12	\$ 429.12	\$ 429.12	\$ 429.12	\$ 429.12	\$ 429.12	\$ 429.12	\$ 429.12	\$ 429.12	\$ 429.12	\$ 429.12	\$ 429.12	\$ 429.12	\$ 429.12
Executive Officer-Employee Contribution	\$ 250.32	\$ 250.32	\$ 250.32	\$ 250.32	\$ 250.32	\$ 250.32	\$ 250.32	\$ 250.32	\$ 250.32	\$ 250.32	\$ 250.32	\$ 250.32	\$ 250.32	\$ 250.32	\$ 250.32	\$ 250.32	\$ 250.32
Policy Analyst	\$ 246.53	\$ 246.53	\$ 246.53	\$ 246.53	\$ 246.53	\$ 246.53	\$ 246.53	\$ 246.53	\$ 246.53	\$ 246.53	\$ 246.53	\$ 246.53	\$ 246.53	\$ 246.53	\$ 246.53	\$ 246.53	\$ 246.53
Policy Analyst-Employee Contribution	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81
Clerk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 182.30	\$ 182.30	\$ 182.30	\$ 182.30
Clerk-Employee Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Admin Assistant	\$ 87.07	\$ 97.34	\$ 97.34	\$ 97.34	\$ 97.34	\$ 97.34	\$ 97.34	\$ 97.34	\$ 97.34	\$ 97.34	\$ 97.34	\$ 97.34	\$ 97.34	\$ 97.34	\$ 97.34	\$ 97.34	\$ 97.34
Admin Assistant-Employee Contribution	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79
5350 In-Lieu Health Insurance	\$ -																
Administrative Assistant	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54
5400 PAYROLL TAX MEDICARE	\$ -																
Executive Officer	\$ 51.85	\$ 51.85	\$ 51.85	\$ 51.85	\$ 51.85	\$ 51.85	\$ 51.85	\$ 51.85	\$ 51.85	\$ 51.85	\$ 51.85	\$ 51.85	\$ 51.85	\$ 51.85	\$ 51.85	\$ 51.85	\$ 51.85
Policy Analyst	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79
Commission Clerk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22.03	\$ 22.03	\$ 22.03	\$ 22.03
Administrative Assistant	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52
6800 Accrued Leave																	
Executive Officer - VACATION TIM	\$ 9,357.95	\$ 210.09	\$ 210.09	\$ 210.09	\$ 210.09	\$ 210.09	\$ 210.09	\$ 210.09	\$ 210.09	\$ 210.09	\$ 210.09	\$ 210.09	\$ 210.09	\$ 210.09	\$ 210.09	\$ 210.09	\$ 210.09
Executive Officer - MNGMNT LEAVE/FLOAT HO	\$ 5,006.40																
Executive Officer - SICK TIME	\$ 6,862.97	\$ 165.39	\$ 165.39	\$ 165.39	\$ 165.39	\$ 165.39	\$ 165.39	\$ 165.39	\$ 165.39	\$ 165.39	\$ 165.39	\$ 165.39	\$ 165.39	\$ 165.39	\$ 165.39	\$ 165.39	\$ 165.39
Policy Analyst - VACATION TIME	\$ 773.04	\$ 79.61	\$ 79.61	\$ 79.61	\$ 79.61	\$ 79.61	\$ 79.61	\$ 79.61	\$ 79.61	\$ 79.61	\$ 79.61	\$ 79.61	\$ 79.61	\$ 79.61	\$ 79.61	\$ 79.61	\$ 79.61
Policy Analyst - FLOAT HOLIDAY	\$ 410.88																
Policy Analyst - SICK TIME	\$ 548.41	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02
Clerk - VACATION TIME	\$ 1,038.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29.43	\$ 29.43	\$ 29.43	\$ 29.43
Clerk - FLOAT HOLIDAY	\$ 151.92																
Clerk - SICK TIME	\$ 3,664.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70.26	\$ 70.26	\$ 70.26	\$ 70.26
Admin Assistant - VACATION TIME	\$ 328.35	\$ 28.12	\$ 28.12	\$ 28.12	\$ 28.12	\$ 28.12	\$ 28.12	\$ 28.12	\$ 28.12	\$ 28.12	\$ 28.12	\$ 28.12	\$ 28.12	\$ 28.12	\$ 28.12	\$ 28.12	\$ 28.12
Admin Assistant - FLOAT HOLIDAY	\$ 145.12																
Admin Assistant - SICK TIME	\$ 1,067.82	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56
5210 EMPLOYEE WAGE-TEMPORARY	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -

EMPLOYEE SALARY & BENEFIT SCHEDULE

BAL.	PER 17 2/14/2010	PER 18 2/28/2010	PER 19 3/14/2010	PER 20 3/28/2010	PER 21 4/11/2010	PER 22 4/25/2010	PER 23 5/9/2010	PER 24 5/23/2010	PER 25 6/6/2010	PER 26 6/20/2010		
5200 REGULAR SALARY												
Executive Officer	\$ 3,576.00	\$ 3,576.00	\$ 3,576.00	\$ 3,576.00	\$ 3,576.00	\$ 3,576.00	\$ 3,576.00	\$ 3,576.00	\$ 3,576.00	\$ 2,503.20	\$	91,903.20
Policy Analyst	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 2,054.40	\$ 1,438.08	\$	52,798.08
Commission Clerk	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,519.20	\$ 1,063.44	\$	20,813.04
Administrative Assistant	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 725.60	\$ 507.92	\$	18,647.92
											\$	184,162.24
5230 Overtime												
Policy Analyst	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$ 38.52	\$	1,001.52
Commission Clerk	\$ 28.49	\$ 28.49	\$ 28.49	\$ 28.49	\$ 28.49	\$ 28.49	\$ 28.49	\$ 28.49	\$ 28.49	\$ 28.49	\$	398.79
Administrative Assistant	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$ 13.61	\$	353.73
											\$	1,754.04
5310 FLEX BENEFITS												
Executive Officer										\$ 3,000.00	\$	6,000.00
5311 EMPLOYEE ASSIST.												
Executive Officer	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$	117.78
Policy Analyst	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$	117.78
Commission Clerk	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$	63.42
Administrative Assistant	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$ 4.53	\$	117.78
											\$	416.76
5320 Health Insurance												
Executive Officer	\$ 628.10	\$ 628.10	\$ 628.10	\$ 628.10	\$ 628.10	\$ 628.10	\$ 628.10	\$ 628.10	\$ 628.10	\$ 628.10	\$	16,330.60
Policy Analyst	\$ 840.40	\$ 840.40	\$ 840.40	\$ 840.40	\$ 840.40	\$ 840.40	\$ 840.40	\$ 840.40	\$ 840.40	\$ 840.40	\$	21,850.40
Commission Clerk	\$ 628.10	\$ 628.10	\$ 628.10	\$ 628.10	\$ 628.10	\$ 628.10	\$ 628.10	\$ 628.10	\$ 628.10	\$ 628.10	\$	8,793.40
EMPLOYEE CONTRIBUTION	\$ (552.41)	\$ (552.41)	\$ (552.41)	\$ (552.41)	\$ (552.41)	\$ (552.41)	\$ (552.41)	\$ (552.41)	\$ (552.41)	\$ (552.41)	\$	(12,900.07)
											\$	34,074.33
5340 CALPERS												
Executive Officer	\$ 429.12	\$ 429.12	\$ 429.12	\$ 429.12	\$ 429.12	\$ 429.12	\$ 429.12	\$ 429.12	\$ 429.12	\$ 300.38	\$	11,028.38
Executive Officer-Employee Contrib	\$ 250.32	\$ 250.32	\$ 250.32	\$ 250.32	\$ 250.32	\$ 250.32	\$ 250.32	\$ 250.32	\$ 250.32	\$ 175.22	\$	6,433.22
Policy Analyst	\$ 246.53	\$ 246.53	\$ 246.53	\$ 246.53	\$ 246.53	\$ 246.53	\$ 246.53	\$ 246.53	\$ 246.53	\$ 172.57	\$	6,335.77
Policy Analyst-Employee Contributio	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 100.67	\$	3,695.87
Clerk	\$ 182.30	\$ 182.30	\$ 182.30	\$ 182.30	\$ 182.30	\$ 182.30	\$ 182.30	\$ 182.30	\$ 182.30	\$ 127.61	\$	2,497.56
Clerk-Employee Contribution											\$	-
Admin Assistant	\$ 97.34	\$ 97.34	\$ 97.34	\$ 97.34	\$ 97.34	\$ 97.34	\$ 97.34	\$ 97.34	\$ 97.34	\$ 68.14	\$	2,491.35
Admin Assistant-Employee Contribu	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 35.55	\$	1,305.35
											\$	33,787.51
5350 In-Lieu Health Insurance												
Administrative Assistant	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$ 86.54	\$	2,250.04
											\$	2,250.04
5400 PAYROLL TAX MEDICARE												
Executive Officer	\$ 51.85	\$ 51.85	\$ 51.85	\$ 51.85	\$ 51.85	\$ 51.85	\$ 51.85	\$ 51.85	\$ 51.85	\$ 36.30	\$	1,332.60
Policy Analyst	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 29.79	\$ 20.85	\$	765.57
Commission Clerk	\$ 22.03	\$ 22.03	\$ 22.03	\$ 22.03	\$ 22.03	\$ 22.03	\$ 22.03	\$ 22.03	\$ 22.03	\$ 15.42	\$	301.79
Administrative Assistant	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 10.52	\$ 7.36	\$	270.39
											\$	2,670.35
6800 Accrued Leave												
Executive Officer - VACATION TIM	\$ 210.09	\$ 210.09	\$ 210.09	\$ 210.09	\$ 210.09	\$ 210.09	\$ 210.09	\$ 210.09	\$ 210.09	\$ 147.06	\$	5,399.31
Executive Officer - MNGMNT LEAV											\$	5,006.40
Executive Officer - SICK TIME	\$ 165.39	\$ 165.39	\$ 165.39	\$ 165.39	\$ 165.39	\$ 165.39	\$ 165.39	\$ 165.39	\$ 165.39	\$ 115.77	\$	4,250.52
Policy Analyst - VACATION TIME	\$ 79.61	\$ 79.61	\$ 79.61	\$ 79.61	\$ 79.61	\$ 79.61	\$ 79.61	\$ 79.61	\$ 79.61	\$ 55.73	\$	2,045.93
Policy Analyst - FLOAT HOLIDAY											\$	410.88
Policy Analyst - SICK TIME	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02	\$ 95.02	\$ 66.51	\$	2,441.91
Clerk - VACATION TIME	\$ 29.43	\$ 29.43	\$ 29.43	\$ 29.43	\$ 29.43	\$ 29.43	\$ 29.43	\$ 29.43	\$ 29.43	\$ 29.43	\$	412.08
Clerk - FLOAT HOLIDAY											\$	151.92
Clerk - SICK TIME	\$ 70.26	\$ 70.26	\$ 70.26	\$ 70.26	\$ 70.26	\$ 70.26	\$ 70.26	\$ 70.26	\$ 70.26	\$ 49.18	\$	962.60
Admin Assistant - VACATION TIME	\$ 28.12	\$ 28.12	\$ 28.12	\$ 28.12	\$ 28.12	\$ 28.12	\$ 28.12	\$ 28.12	\$ 28.12	\$ 19.68	\$	722.61
Admin Assistant - FLOAT HOLIDAY											\$	145.12
Admin Assistant - SICK TIME	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56	\$ 33.56	\$ 23.49	\$	862.47
											\$	22,811.75
5210 EMPLOYEE WAGE-TEMPOR												
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,000.00
											\$	24,000.00