

# EL DORADO LAFCO

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## LOCAL AGENCY FORMATION COMMISSION

### **Proposed Fiscal Year 2010-2011 Work Plan**

#### *New Initiatives for FY 2010-11 Work Plan*

- Complete at least 5 municipal services reviews/sphere of influence updates.
- Approximately three new projects/applications will be received within the next fiscal year. This number is in addition to at least one petition that will be carried over into FY 2010-11. The goal is to process three within a year of submittal date.
- Plan, organize and coordinate a seminar with local land use agencies about LAFCO and its CEQA requirements.
- Evaluate and, where possible, improve LAFCO's IT and telephone systems

#### *2009-10 Work Plan Initiatives That Are Recommended to Continue Into 2010-11*

- Enhance LAFCO's GIS capabilities.
- LAFCO staff should build or enhance working relationships with local agencies' governing boards and its staff.
- Continue to partner with the County and the fire agencies on the Fire Study and assist wherever possible and when requested.
- Partner with the City of Placerville, the fire suppression agencies and two community services districts on separate multi-year projects of interest to all agencies. The City of Placerville is considering annexing unincorporated areas that are substantially surrounded by the City. The fire agencies plan on annexing islands, resolve issues for lands outside of a district and possibly realign service boundaries to reflect resource deployment. Two CSDs are actively pursuing dissolution.
- Training for staff should continue at all available and low-cost venues as possible.
- Explore digital archiving solutions for old files.
- Coordinate LAFCO training sessions for new commissioners as time allows.
- Continue to purge and organize records, maps and archive materials, both in physical and digital formats, to speed research.