

# EXHIBIT 'A'

## ANNEXATION PER R&T 99 ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 05/06 EXHIBIT 05-13

Type of Annexation: Reorganization to City of Placerville with concurrent attachment of el dorado county fire-city of placerville zone, detachment of el dorado county fire-placerville zone, detachment of CSA#9, detachment of CSA#9 motherlode recreation zone.

LAFCO Project #: 05-13  
Current Owner: Briggs  
Existing Tax Rate Area # (TRA): 078-002  
New TRA #: 001-027  
Net Assessed Value Per Assessor: \$597,800  
Estimated 1% Property Tax Revenue: \$5,978

Agency	County Agency Number	SBE District Code Number	Is District in Old Tra	Is District in New Tra	Estimated Portion of Current Tax Revenue	Current Share of Tax Levy in Existing TRA	Possible Exchange of Tax Increment	Possible New Tax Increment Shares
County-General-Fund	00001	n/a	yes	yes	\$1,950	32.6249%	-5.9204%	26.7045%
Road District Tax	00011	n/a	yes	yes	\$196	3.2739%	0.0000%	3.2739%
County Capital Outlay Fund	00007	n/a	yes	yes	\$40	0.6766%	0.0000%	0.6766%
County Water Agency	30045	207	yes	yes	\$64	1.0682%	0.0000%	1.0682%
City of Placerville	10010	003	NO	YES	\$0	0.0000%	3.8000%	3.8000%
El Dorado County Fire	30095	055	yes	yes	\$506	8.4605%	-8.4605%	0.0000%
El Dorado County Fire-Placerville Zone	30097	254	YES	NO	\$0	0.0000%	0.0000%	0.0000%
El Dorado County Fire-City of Placerville Zone	30096	253	NO	YES	\$0	0.0000%	15.2000%	15.2000%
EID	80011	071	yes	yes	\$436	7.2858%	-4.6191%	2.6667%
CSA#7	30281	122	yes	yes	\$131	2.1977%	0.0000%	2.1977%
CSA#9	30291	123	YES	NO	\$0	0.0000%	0.0000%	0.0000%
CSA#9, motherlode recreation	30292	124	YES	NO	\$0	0.0000%	0.0000%	0.0000%
CSA#10	30283	191	yes	yes	\$0	0.0000%	0.0000%	0.0000%
CSA#10, zone H	30285	229	yes	yes	\$0	0.0000%	0.0000%	0.0000%
<b>Total Local Agencies:</b>					<b>\$3,323</b>	<b>55.5876%</b>	<b>0.0000%</b>	<b>55.5876%</b>
Motherlode Elementary	20130	013	yes	yes	\$1,241	20.7677%	0.0000%	20.7677%
el dorado high	20290	032	yes	yes	\$907	15.1709%	0.0000%	15.1709%
County School Services	20370	n/a	yes	yes	\$182	3.0528%	0.0000%	3.0528%
los rios jt community college	20320	046	yes	yes	\$324	5.4210%	0.0000%	5.4210%
<b>Total School Agencies:</b>					<b>\$2,655</b>	<b>44.4124%</b>	<b>0.0000%</b>	<b>44.4124%</b>
<b>Grand Total:</b>					<b>\$5,978</b>	<b>100.0000%</b>	<b>0.0000%</b>	<b>100.0000%</b>

