

Fiscal Year 2007-08 Expected Project Revenue

Project Type	Expected Projects	Expected Revenue	
		75% Completion	100% Completion
Simple	1 - Visman	\$1,415.99	\$2,725.81
Moderate	1 - Cheplick	\$1,604.09	\$3,141.72
Complex	2 - Campobello, Woodall	\$8,720.42	\$10,046.55
Very Complex	0 - N/A	\$0.00	\$0.00
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		\$11,740.50	\$15,914.08